

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH OUTUBRO/2018

MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/10/2018		Data de Crédito: 19/10/2018		Data de Crédito: 30/10/2018		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.571.691.656,00</b>	<b>2.571.691.656,53</b>	<b>642.692.000,00</b>	<b>544.079.326,90</b>	<b>1.773.997.200,00</b>			
Baldim	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Belo Horizonte	6,0	5,170185%	13.296.121,62	<b>13.296.121,63</b>	3.322.836,54	<b>2.812.990,77</b>	9.171.893,71	-	25.790.851,88	<b>16.109.112,40</b>
Betim	4,0	0,471697%	2.070.004,28	<b>2.070.004,28</b>	517.315,20	<b>437.939,96</b>	1.427.924,61	-	4.015.244,10	<b>2.507.944,24</b>
Brumadinho	1,8	0,212263%	668.996,78	<b>668.996,78</b>	167.189,13	<b>141.536,14</b>	461.485,50	-	1.297.671,41	<b>810.532,93</b>
<b>Caeté</b>	<b>2,0</b>	0,235848%	743.330,46	<b>743.330,46</b>	185.765,87	<b>157.262,53</b>	512.762,15	-	1.441.858,48	<b>900.592,99</b>
Capim Branco	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Confins	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Contagem	4,0	0,471697%	2.049.304,24	<b>2.049.304,24</b>	512.142,05	<b>433.560,56</b>	1.413.645,36	-	3.975.091,66	<b>2.482.864,80</b>
Esmeraldas	2,4	0,283018%	891.997,81	<b>891.997,81</b>	222.919,36	<b>188.715,30</b>	615.315,46	-	1.730.232,63	<b>1.080.713,12</b>
Florestal	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Ibirité	4,0	0,471697%	2.049.304,24	<b>2.049.304,24</b>	512.142,05	<b>433.560,56</b>	1.413.645,36	-	3.975.091,66	<b>2.482.864,80</b>
Igarapé	1,8	0,212263%	668.996,78	<b>668.996,78</b>	167.189,13	<b>141.536,14</b>	461.485,50	-	1.297.671,41	<b>810.532,93</b>
Itaguara	0,8	0,094340%	297.334,71	<b>297.334,71</b>	74.306,98	<b>62.905,55</b>	205.106,60	-	576.748,28	<b>360.240,25</b>
Itatiaiuçu	0,8	0,094340%	297.334,71	<b>297.334,71</b>	74.306,98	<b>62.905,55</b>	205.106,60	-	576.748,28	<b>360.240,25</b>
Jaboticatubas	1,2	0,141509%	445.998,91	<b>445.998,91</b>	111.459,68	<b>94.357,65</b>	307.657,73	-	865.116,31	<b>540.356,56</b>
Juatuba	1,4	0,165093%	520.329,43	<b>520.329,43</b>	130.035,64	<b>110.083,37</b>	358.932,20	-	1.009.297,27	<b>630.412,80</b>
<b>Lagoa Santa</b>	<b>2,4</b>	0,283018%	891.997,81	<b>891.997,81</b>	222.919,36	<b>188.715,30</b>	615.315,46	-	1.730.232,63	<b>1.080.713,12</b>
Mário Campos	1,0	0,117925%	371.668,38	<b>371.668,38</b>	92.883,72	<b>78.631,93</b>	256.383,25	-	720.935,36	<b>450.300,31</b>
<b>Mateus Leme</b>	<b>1,6</b>	0,188678%	594.663,11	<b>594.663,11</b>	148.612,38	<b>125.809,76</b>	410.208,85	-	1.153.484,34	<b>720.472,86</b>
Matozinhos	1,6	0,188678%	594.663,11	<b>594.663,11</b>	148.612,38	<b>125.809,76</b>	410.208,85	-	1.153.484,34	<b>720.472,86</b>
<b>Nova Lima</b>	<b>3,0</b>	0,353773%	1.114.998,84	<b>1.114.998,84</b>	278.649,59	<b>235.894,46</b>	769.145,41	-	2.162.793,84	<b>1.350.893,30</b>
Nova União	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Pedro Leopoldo	2,4	0,283018%	891.997,81	<b>891.997,81</b>	222.919,36	<b>188.715,30</b>	615.315,46	-	1.730.232,63	<b>1.080.713,12</b>
Raposos	1,0	0,117925%	371.668,38	<b>371.668,38</b>	92.883,72	<b>78.631,93</b>	256.383,25	-	720.935,36	<b>450.300,31</b>
Ribeirão das Neves	4,0	0,471697%	2.049.304,24	<b>2.049.304,24</b>	512.142,05	<b>433.560,56</b>	1.413.645,36	-	3.975.091,66	<b>2.482.864,80</b>
Rio Acima	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Rio Manso	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Sabará	3,6	0,424527%	1.337.996,72	<b>1.337.996,72</b>	334.379,04	<b>283.072,95</b>	922.973,18	-	2.595.348,94	<b>1.621.069,67</b>
Santa Luzia	4,0	0,471697%	2.049.304,24	<b>2.049.304,24</b>	512.142,05	<b>433.560,56</b>	1.413.645,36	-	3.975.091,66	<b>2.482.864,80</b>
São Joaquim de Bicas	1,4	0,165093%	520.329,43	<b>520.329,43</b>	130.035,64	<b>110.083,37</b>	358.932,20	-	1.009.297,27	<b>630.412,80</b>
São José da Lapa	1,2	0,141509%	445.998,91	<b>445.998,91</b>	111.459,68	<b>94.357,65</b>	307.657,73	-	865.116,31	<b>540.356,56</b>
<b>Sarzedo</b>	<b>1,6</b>	0,188678%	594.663,11	<b>594.663,11</b>	148.612,38	<b>125.809,76</b>	410.208,85	-	1.153.484,34	<b>720.472,86</b>
Taquaraçu de Minas	0,6	0,070755%	223.001,03	<b>223.001,03</b>	55.730,23	<b>47.179,16</b>	153.829,95	-	432.561,21	<b>270.180,19</b>
Vespasiano	3,4	0,400942%	1.263.663,04	<b>1.263.663,04</b>	315.802,30	<b>267.346,57</b>	871.696,53	-	2.451.161,87	<b>1.531.009,61</b>
<b>TOTAIS</b>			<b>38.875.979,34</b>	<b>38.875.979,35</b>	<b>9.715.504,13</b>	<b>8.224.787,22</b>	<b>26.817.320,16</b>	<b>0,00</b>	<b>75.408.803,63</b>	<b>47.100.766,57</b>

Dos valores acima já estão descontados 20% do FUNDEB