

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH AGOSTO/2018

MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/08/2018		Data de Crédito: 20/08/2018		Data de Crédito: 30/08/2018		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>3.406.281.462,00</b>	<b>3.406.281.462,78</b>	<b>593.050.400,00</b>	<b>587.388.117,76</b>	<b>1.514.832.900,00</b>	<b>1.880.894.705,38</b>		
Baldim	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Belo Horizonte	6,0	5,170185%	17.611.105,32	<b>17.611.105,32</b>	3.066.180,28	<b>3.036.905,24</b>	7.831.966,34	<b>9.724.573,59</b>	28.509.251,94	<b>30.372.584,15</b>
Betim	4,0	0,471697%	2.741.781,74	<b>2.741.781,74</b>	477.357,72	<b>472.800,04</b>	1.219.318,26	<b>1.513.968,48</b>	4.438.457,72	<b>4.728.550,26</b>
Brumadinho	1,8	0,212263%	886.105,97	<b>886.105,97</b>	154.275,42	<b>152.802,44</b>	394.066,81	<b>489.293,69</b>	1.434.448,21	<b>1.528.202,11</b>
<b>Caeté</b>	<b>2,0</b>	0,235848%	984.563,12	<b>984.563,12</b>	171.417,29	<b>169.780,65</b>	437.852,43	<b>543.660,17</b>	1.593.832,84	<b>1.698.003,94</b>
Capim Branco	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Confins	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Contagem	4,0	0,471697%	2.714.363,92	<b>2.714.363,92</b>	472.584,14	<b>468.072,04</b>	1.207.125,08	<b>1.498.828,79</b>	4.394.073,14	<b>4.681.264,75</b>
Esmeraldas	2,4	0,283018%	1.181.477,42	<b>1.181.477,42</b>	205.701,04	<b>203.737,07</b>	525.423,66	<b>652.393,13</b>	1.912.602,12	<b>2.037.607,61</b>
Florestal	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Ibirité	4,0	0,471697%	2.714.363,92	<b>2.714.363,92</b>	472.584,14	<b>468.072,04</b>	1.207.125,08	<b>1.498.828,79</b>	4.394.073,14	<b>4.681.264,75</b>
Igarapé	1,8	0,212263%	886.105,97	<b>886.105,97</b>	154.275,42	<b>152.802,44</b>	394.066,81	<b>489.293,69</b>	1.434.448,21	<b>1.528.202,11</b>
Itaguara	0,8	0,094340%	393.828,59	<b>393.828,59</b>	68.567,50	<b>67.912,84</b>	175.142,46	<b>217.465,91</b>	637.538,54	<b>679.207,34</b>
Itatiaiuçu	0,8	0,094340%	393.828,59	<b>393.828,59</b>	68.567,50	<b>67.912,84</b>	175.142,46	<b>217.465,91</b>	637.538,54	<b>679.207,34</b>
Jaboticatubas	1,2	0,141509%	590.738,71	<b>590.738,71</b>	102.850,52	<b>101.868,53</b>	262.711,83	<b>326.196,56</b>	956.301,06	<b>1.018.803,81</b>
Juatuba	1,4	0,165093%	689.191,68	<b>689.191,68</b>	119.991,67	<b>118.846,02</b>	306.495,59	<b>380.560,74</b>	1.115.678,94	<b>1.188.598,44</b>
<b>Lagoa Santa</b>	<b>2,4</b>	0,283018%	1.181.477,42	<b>1.181.477,42</b>	205.701,04	<b>203.737,07</b>	525.423,66	<b>652.393,13</b>	1.912.602,12	<b>2.037.607,61</b>
Mário Campos	1,0	0,117925%	492.285,74	<b>492.285,74</b>	85.709,37	<b>84.891,04</b>	218.928,07	<b>271.832,39</b>	796.923,18	<b>849.009,17</b>
<b>Mateus Leme</b>	<b>1,6</b>	0,188678%	787.648,83	<b>787.648,83</b>	137.133,55	<b>135.824,23</b>	350.281,20	<b>434.927,21</b>	1.275.063,57	<b>1.358.400,27</b>
Matozinhos	1,6	0,188678%	787.648,83	<b>787.648,83</b>	137.133,55	<b>135.824,23</b>	350.281,20	<b>434.927,21</b>	1.275.063,57	<b>1.358.400,27</b>
<b>Nova Lima</b>	<b>3,0</b>	0,353773%	1.476.848,86	<b>1.476.848,86</b>	257.126,67	<b>254.671,69</b>	656.780,50	<b>815.492,56</b>	2.390.756,02	<b>2.547.013,11</b>
Nova União	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Pedro Leopoldo	2,4	0,283018%	1.181.477,42	<b>1.181.477,42</b>	205.701,04	<b>203.737,07</b>	525.423,66	<b>652.393,13</b>	1.912.602,12	<b>2.037.607,61</b>
Raposos	1,0	0,117925%	492.285,74	<b>492.285,74</b>	85.709,37	<b>84.891,04</b>	218.928,07	<b>271.832,39</b>	796.923,18	<b>849.009,17</b>
Ribeirão das Neves	4,0	0,471697%	2.714.363,92	<b>2.714.363,92</b>	472.584,14	<b>468.072,04</b>	1.207.125,08	<b>1.498.828,79</b>	4.394.073,14	<b>4.681.264,75</b>
Rio Acima	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Rio Manso	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Sabará	3,6	0,424527%	1.772.216,12	<b>1.772.216,12</b>	308.551,57	<b>305.605,60</b>	788.135,48	<b>978.589,69</b>	2.868.903,17	<b>3.056.411,42</b>
Santa Luzia	4,0	0,471697%	2.714.363,92	<b>2.714.363,92</b>	472.584,14	<b>468.072,04</b>	1.207.125,08	<b>1.498.828,79</b>	4.394.073,14	<b>4.681.264,75</b>
São Joaquim de Bicas	1,4	0,165093%	689.191,68	<b>689.191,68</b>	119.991,67	<b>118.846,02</b>	306.495,59	<b>380.560,74</b>	1.115.678,94	<b>1.188.598,44</b>
São José da Lapa	1,2	0,141509%	590.738,71	<b>590.738,71</b>	102.850,52	<b>101.868,53</b>	262.711,83	<b>326.196,56</b>	956.301,06	<b>1.018.803,81</b>
<b>Sarzedo</b>	<b>1,6</b>	0,188678%	787.648,83	<b>787.648,83</b>	137.133,55	<b>135.824,23</b>	350.281,20	<b>434.927,21</b>	1.275.063,57	<b>1.358.400,27</b>
Taquaraçu de Minas	0,6	0,070755%	295.371,44	<b>295.371,44</b>	51.425,62	<b>50.934,63</b>	131.356,84	<b>163.099,43</b>	478.153,91	<b>509.405,50</b>
Vespasiano	3,4	0,400942%	1.673.758,98	<b>1.673.758,98</b>	291.409,69	<b>288.627,39</b>	744.349,87	<b>924.223,21</b>	2.709.518,54	<b>2.886.609,58</b>
<b>TOTAIS</b>			<b>51.492.381,46</b>	<b>51.492.381,47</b>	<b>8.965.077,54</b>	<b>8.879.481,44</b>	<b>22.899.562,00</b>	<b>28.433.277,97</b>	<b>83.357.020,99</b>	<b>88.805.140,88</b>

Dos valores acima já estão descontados 20% do FUNDEB