

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**

**JUNHO/2018**



MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		Cota Extraordinária - Portaria MF nº 232 - 20/05/2009	2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/06/2018			Data de Crédito: 20/06/2018		Data de Crédito: 29/06/2018		PREVISTO	REALIZADO
			Previsto	Realizado		Previsto	Realizado	Previsto	Realizado		
			<b>3.443.137.726,00</b>	<b>3.443.137.726,95</b>	<b>3.349.318,62</b>	<b>1.364.985.900,00</b>		<b>1.487.012.900,00</b>			
Baldim	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Belo Horizonte	6,0	5,170185%	17.801.659,02	<b>17.801.659,03</b>	<b>17.316,60</b>	7.057.229,63	-	7.688.131,79	-	32.564.337,04	<b>17.818.975,63</b>
Betim	4,0	0,471697%	2.771.448,06	<b>2.771.448,06</b>	<b>2.695,93</b>	1.098.703,51	-	1.196.925,40	-	5.069.772,91	<b>2.774.143,99</b>
Brumadinho	1,8	0,212263%	895.693,72	<b>895.693,72</b>	<b>871,29</b>	355.085,80	-	386.829,75	-	1.638.480,55	<b>896.565,01</b>
Caeté	<b>2,0</b>	0,235848%	995.216,18	<b>995.216,18</b>	<b>968,10</b>	394.540,14	-	429.811,24	-	1.820.535,66	<b>996.184,28</b>
Capim Branco	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Confins	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Contagem	4,0	0,471697%	2.743.733,58	<b>2.743.733,58</b>	<b>2.668,97</b>	1.087.716,48	-	1.184.956,15	-	5.019.075,18	<b>2.746.402,55</b>
Esmeraldas	2,4	0,283018%	1.194.261,11	<b>1.194.261,11</b>	<b>1.161,72</b>	473.448,84	-	515.774,22	-	2.184.645,89	<b>1.195.422,83</b>
Florestal	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Ibirité	4,0	0,471697%	2.743.733,58	<b>2.743.733,58</b>	<b>2.668,97</b>	1.087.716,48	-	1.184.956,15	-	5.019.075,18	<b>2.746.402,55</b>
Igarapé	1,8	0,212263%	895.693,72	<b>895.693,72</b>	<b>871,29</b>	355.085,80	-	386.829,75	-	1.638.480,55	<b>896.565,01</b>
Itaguara	0,8	0,094340%	398.089,85	<b>398.089,85</b>	<b>387,24</b>	157.817,40	-	171.925,95	-	728.220,44	<b>398.477,09</b>
Itatiaiuçu	0,8	0,094340%	398.089,85	<b>398.089,85</b>	<b>387,24</b>	157.817,40	-	171.925,95	-	728.220,44	<b>398.477,09</b>
Jaboticatubas	1,2	0,141509%	597.130,55	<b>597.130,55</b>	<b>580,86</b>	236.724,42	-	257.887,11	-	1.092.322,94	<b>597.711,41</b>
Juatuba	1,4	0,165093%	696.648,79	<b>696.648,80</b>	<b>677,67</b>	276.177,10	-	300.866,78	-	1.274.370,33	<b>697.326,46</b>
Lagoa Santa	<b>2,4</b>	0,283018%	1.194.261,11	<b>1.194.261,11</b>	<b>1.161,72</b>	473.448,84	-	515.774,22	-	2.184.645,89	<b>1.195.422,83</b>
Mário Campos	1,0	0,117925%	497.612,31	<b>497.612,31</b>	<b>484,05</b>	197.271,74	-	214.907,44	-	910.275,55	<b>498.096,36</b>
Mateus Leme	<b>1,6</b>	0,188678%	796.171,26	<b>796.171,26</b>	<b>774,48</b>	315.631,45	-	343.848,26	-	1.456.425,44	<b>796.945,73</b>
Matozinhos	1,6	0,188678%	796.171,26	<b>796.171,26</b>	<b>774,48</b>	315.631,45	-	343.848,26	-	1.456.425,44	<b>796.945,73</b>
Nova Lima	<b>3,0</b>	0,353773%	1.492.828,49	<b>1.492.828,49</b>	<b>1.452,15</b>	591.811,89	-	644.718,68	-	2.730.811,22	<b>1.494.280,64</b>
Nova União	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Pedro Leopoldo	2,4	0,283018%	1.194.261,11	<b>1.194.261,11</b>	<b>1.161,72</b>	473.448,84	-	515.774,22	-	2.184.645,89	<b>1.195.422,83</b>
Raposos	1,0	0,117925%	497.612,31	<b>497.612,31</b>	<b>484,05</b>	197.271,74	-	214.907,44	-	910.275,55	<b>498.096,36</b>
Ribeirão das Neves	4,0	0,471697%	2.743.733,58	<b>2.743.733,58</b>	<b>2.668,97</b>	1.087.716,48	-	1.184.956,15	-	5.019.075,18	<b>2.746.402,55</b>
Rio Acima	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Rio Manso	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Sabará	3,6	0,424527%	1.791.391,66	<b>1.791.391,66</b>	<b>1.742,58</b>	710.173,26	-	773.661,33	-	3.276.968,83	<b>1.793.134,24</b>
Santa Luzia	4,0	0,471697%	2.743.733,58	<b>2.743.733,58</b>	<b>2.668,97</b>	1.087.716,48	-	1.184.956,15	-	5.019.075,18	<b>2.746.402,55</b>
São Joaquim de Bicas	1,4	0,165093%	696.648,79	<b>696.648,80</b>	<b>677,67</b>	276.177,10	-	300.866,78	-	1.274.370,33	<b>697.326,46</b>
São José da Lapa	1,2	0,141509%	597.130,55	<b>597.130,55</b>	<b>580,86</b>	236.724,42	-	257.887,11	-	1.092.322,94	<b>597.711,41</b>
Sarzedo	<b>1,6</b>	0,188678%	796.171,26	<b>796.171,26</b>	<b>774,48</b>	315.631,45	-	343.848,26	-	1.456.425,44	<b>796.945,73</b>
Taquaraçu de Minas	0,6	0,070755%	298.567,39	<b>298.567,39</b>	<b>290,43</b>	118.363,05	-	128.944,47	-	546.165,33	<b>298.857,82</b>
Vespasiano	3,4	0,400942%	1.691.869,20	<b>1.691.869,20</b>	<b>1.645,77</b>	670.718,91	-	730.679,84	-	3.094.913,72	<b>1.693.514,96</b>
<b>TOTAIS</b>			<b>52.049.533,54</b>	<b>52.049.533,55</b>		<b>20.634.341,42</b>	<b>0,00</b>	<b>22.479.010,13</b>	<b>0,00</b>	<b>95.213.516,36</b>	<b>52.100.164,83</b>

Dos valores acima já estão descontados 20% do FUNDEB