

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH MAIO/2018

MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/05/2018		Data de Crédito: 18/05/2018		Data de Crédito: 30/05/2018		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>4.823.647.790,00</b>	<b>4.823.647.790,73</b>	<b>638.460.500,00</b>	<b>591.196.749,27</b>	<b>1.704.256.100,00</b>	<b>1.906.671.165,60</b>		
Baldim	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Belo Horizonte	6,0	5,170185%	24.939.151,45	<b>24.939.151,45</b>	3.300.958,90	<b>3.056.596,57</b>	8.811.319,32	<b>9.857.842,66</b>	37.051.429,67	<b>37.853.590,68</b>
Betim	4,0	0,471697%	3.882.647,27	<b>3.882.647,27</b>	513.909,19	<b>475.865,68</b>	1.371.788,65	<b>1.534.716,45</b>	5.768.345,11	<b>5.893.229,40</b>
Brumadinho	1,8	0,212263%	1.254.817,95	<b>1.254.817,95</b>	166.088,35	<b>153.793,21</b>	443.343,14	<b>495.999,15</b>	1.864.249,44	<b>1.904.610,32</b>
<b>Caeté</b>	<b>2,0</b>	0,235848%	1.394.243,48	<b>1.394.243,48</b>	184.542,78	<b>170.881,51</b>	492.603,95	<b>551.110,69</b>	2.071.390,22	<b>2.116.235,68</b>
Capim Branco	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Confins	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Contagem	4,0	0,471697%	3.843.820,80	<b>3.843.820,80</b>	508.770,10	<b>471.107,03</b>	1.358.070,76	<b>1.519.369,28</b>	5.710.661,66	<b>5.834.297,11</b>
Esmeraldas	2,4	0,283018%	1.673.094,54	<b>1.673.094,54</b>	221.451,65	<b>205.058,10</b>	591.125,58	<b>661.333,76</b>	2.485.671,77	<b>2.539.486,40</b>
Florestal	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Ibirité	4,0	0,471697%	3.843.820,80	<b>3.843.820,80</b>	508.770,10	<b>471.107,03</b>	1.358.070,76	<b>1.519.369,28</b>	5.710.661,66	<b>5.834.297,11</b>
Igarapé	1,8	0,212263%	1.254.817,95	<b>1.254.817,95</b>	166.088,35	<b>153.793,21</b>	443.343,14	<b>495.999,15</b>	1.864.249,44	<b>1.904.610,32</b>
Itaguara	0,8	0,094340%	557.702,12	<b>557.702,12</b>	73.817,74	<b>68.353,18</b>	197.043,25	<b>220.446,14</b>	828.563,11	<b>846.501,45</b>
Itatiaiuçu	0,8	0,094340%	557.702,12	<b>557.702,12</b>	73.817,74	<b>68.353,18</b>	197.043,25	<b>220.446,14</b>	828.563,11	<b>846.501,45</b>
Jaboticatubas	1,2	0,141509%	836.547,27	<b>836.547,27</b>	110.725,83	<b>102.529,05</b>	295.562,79	<b>330.666,88</b>	1.242.835,89	<b>1.269.743,20</b>
Juatuba	1,4	0,165093%	975.966,89	<b>975.966,89</b>	129.179,48	<b>119.616,62</b>	344.821,51	<b>385.776,08</b>	1.449.967,88	<b>1.481.359,59</b>
<b>Lagoa Santa</b>	<b>2,4</b>	0,283018%	1.673.094,54	<b>1.673.094,54</b>	221.451,65	<b>205.058,10</b>	591.125,58	<b>661.333,76</b>	2.485.671,77	<b>2.539.486,40</b>
Mário Campos	1,0	0,117925%	697.127,65	<b>697.127,65</b>	92.272,17	<b>85.441,48</b>	246.304,06	<b>275.557,68</b>	1.035.703,89	<b>1.058.126,81</b>
<b>Mateus Leme</b>	<b>1,6</b>	0,188678%	1.115.392,42	<b>1.115.392,42</b>	147.633,91	<b>136.704,92</b>	394.082,33	<b>440.887,61</b>	1.657.108,66	<b>1.692.984,95</b>
Matozinhos	1,6	0,188678%	1.115.392,42	<b>1.115.392,42</b>	147.633,91	<b>136.704,92</b>	394.082,33	<b>440.887,61</b>	1.657.108,66	<b>1.692.984,95</b>
<b>Nova Lima</b>	<b>3,0</b>	0,353773%	2.091.371,13	<b>2.091.371,13</b>	276.814,96	<b>256.322,99</b>	738.908,02	<b>826.668,37</b>	3.107.094,11	<b>3.174.362,49</b>
Nova União	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Pedro Leopoldo	2,4	0,283018%	1.673.094,54	<b>1.673.094,54</b>	221.451,65	<b>205.058,10</b>	591.125,58	<b>661.333,76</b>	2.485.671,77	<b>2.539.486,40</b>
Raposos	1,0	0,117925%	697.127,65	<b>697.127,65</b>	92.272,17	<b>85.441,48</b>	246.304,06	<b>275.557,68</b>	1.035.703,89	<b>1.058.126,81</b>
Ribeirão das Neves	4,0	0,471697%	3.843.820,80	<b>3.843.820,80</b>	508.770,10	<b>471.107,03</b>	1.358.070,76	<b>1.519.369,28</b>	5.710.661,66	<b>5.834.297,11</b>
Rio Acima	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Rio Manso	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Sabará	3,6	0,424527%	2.509.641,81	<b>2.509.641,81</b>	332.177,48	<b>307.587,15</b>	886.688,36	<b>992.000,64</b>	3.728.507,66	<b>3.809.229,60</b>
Santa Luzia	4,0	0,471697%	3.843.820,80	<b>3.843.820,80</b>	508.770,10	<b>471.107,03</b>	1.358.070,76	<b>1.519.369,28</b>	5.710.661,66	<b>5.834.297,11</b>
São Joaquim de Bicas	1,4	0,165093%	975.966,89	<b>975.966,89</b>	129.179,48	<b>119.616,62</b>	344.821,51	<b>385.776,08</b>	1.449.967,88	<b>1.481.359,59</b>
São José da Lapa	1,2	0,141509%	836.547,27	<b>836.547,27</b>	110.725,83	<b>102.529,05</b>	295.562,79	<b>330.666,88</b>	1.242.835,89	<b>1.269.743,20</b>
<b>Sarzedo</b>	<b>1,6</b>	0,188678%	1.115.392,42	<b>1.115.392,42</b>	147.633,91	<b>136.704,92</b>	394.082,33	<b>440.887,61</b>	1.657.108,66	<b>1.692.984,95</b>
Taquaraçu de Minas	0,6	0,070755%	418.276,59	<b>418.276,59</b>	55.363,30	<b>51.264,89</b>	147.782,44	<b>165.334,61</b>	621.422,33	<b>634.876,09</b>
Vespasiano	3,4	0,400942%	2.370.216,28	<b>2.370.216,28</b>	313.723,05	<b>290.498,86</b>	837.427,55	<b>936.889,10</b>	3.521.366,88	<b>3.597.604,24</b>
<b>TOTAIS</b>			<b>72.918.552,03</b>	<b>72.918.552,04</b>	<b>9.651.537,01</b>	<b>8.937.056,10</b>	<b>25.763.051,64</b>	<b>28.822.937,88</b>	<b>108.333.140,68</b>	<b>110.678.546,02</b>

Dos valores acima já estão descontados 20% do FUNDEB