

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

ABRIL/2018

MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/04/2018		Data de Crédito: 20/04/2018		Data de Crédito: 30/04/2018		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.941.246.320,00	2.941.246.320,32	564.128.600,00	603.412.967,25	2.180.865.700,00	2.421.164.933,89		
Baldim	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Belo Horizonte	6,0	5,170185%	15.054.719,73	15.054.719,73	2.887.482,73	3.088.559,11	11.275.479,13	12.517.870,62	29.217.681,59	30.661.149,46
Betim	4,0	0,471697%	2.343.791,31	2.343.791,31	449.537,23	480.841,76	1.737.866,71	1.929.353,99	4.531.195,25	4.753.987,07
Brumadinho	1,8	0,212263%	757.480,97	757.480,97	145.284,22	155.401,41	561.654,51	623.540,55	1.464.419,70	1.536.422,94
Caeté	2,0	0,235848%	841.646,31	841.646,31	161.427,06	172.668,40	624.061,15	692.823,49	1.627.134,53	1.707.138,20
Capim Branco	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Confins	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Contagem	4,0	0,471697%	2.343.791,31	2.343.791,31	449.537,23	480.841,76	1.737.866,71	1.929.353,99	4.531.195,25	4.753.987,07
Esmeraldas	2,4	0,283018%	1.009.977,00	1.009.977,00	193.712,75	207.202,37	748.874,44	831.389,36	1.952.564,20	2.048.568,74
Florestal	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Ibirité	4,0	0,471697%	2.343.791,31	2.343.791,31	449.537,23	480.841,76	1.737.866,71	1.929.353,99	4.531.195,25	4.753.987,07
Igarapé	1,8	0,212263%	757.480,97	757.480,97	145.284,22	155.401,41	561.654,51	623.540,55	1.464.419,70	1.536.422,94
Itaguara	0,8	0,094340%	336.661,38	336.661,38	64.571,37	69.067,95	249.626,58	277.131,75	650.859,33	682.861,07
Itatuaçu	0,8	0,094340%	336.661,38	336.661,38	64.571,37	69.067,95	249.626,58	277.131,75	650.859,33	682.861,07
Jaboticatubas	1,2	0,141509%	504.988,50	504.988,50	96.856,37	103.601,19	374.437,22	415.694,68	976.282,10	1.024.284,37
Juatuba	1,4	0,165093%	589.150,28	589.150,28	112.998,53	120.867,44	436.841,22	484.974,68	1.138.990,03	1.194.992,40
Lagoa Santa	2,4	0,283018%	1.009.977,00	1.009.977,00	193.712,75	207.202,37	748.874,44	831.389,36	1.952.564,20	2.048.568,74
Mário Campos	1,0	0,117925%	420.826,72	420.826,72	80.714,22	86.334,93	312.033,22	346.414,68	813.574,16	853.576,34
Mateus Leme	1,6	0,188678%	673.315,62	673.315,62	129.141,38	138.134,43	499.247,87	554.257,62	1.301.704,86	1.365.707,67
Matozinhos	1,6	0,188678%	673.315,62	673.315,62	129.141,38	138.134,43	499.247,87	554.257,62	1.301.704,86	1.365.707,67
Nova Lima	3,0	0,353773%	1.262.473,04	1.262.473,04	242.141,28	259.003,33	936.094,38	1.039.238,17	2.440.708,69	2.560.714,54
Nova União	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Pedro Leopoldo	2,4	0,283018%	1.009.977,00	1.009.977,00	193.712,75	207.202,37	748.874,44	831.389,36	1.952.564,20	2.048.568,74
Raposos	1,0	0,117925%	420.826,72	420.826,72	80.714,22	86.334,93	312.033,22	346.414,68	813.574,16	853.576,34
Ribeirão das Neves	4,0	0,471697%	2.343.791,31	2.343.791,31	449.537,23	480.841,76	1.737.866,71	1.929.353,99	4.531.195,25	4.753.987,07
Rio Acima	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Rio Manso	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Sabará	3,6	0,424527%	1.514.965,50	1.514.965,50	290.569,12	310.803,56	1.123.311,67	1.247.084,04	2.928.846,29	3.072.853,11
Santa Luzia	4,0	0,471697%	2.343.791,31	2.343.791,31	449.537,23	480.841,76	1.737.866,71	1.929.353,99	4.531.195,25	4.753.987,07
São Joaquim de Bicas	1,4	0,165093%	589.150,28	589.150,28	112.998,53	120.867,44	436.841,22	484.974,68	1.138.990,03	1.194.992,40
São José da Lapa	1,2	0,141509%	504.988,50	504.988,50	96.856,37	103.601,19	374.437,22	415.694,68	976.282,10	1.024.284,37
Sarzedo	1,6	0,188678%	673.315,62	673.315,62	129.141,38	138.134,43	499.247,87	554.257,62	1.301.704,86	1.365.707,67
Taquaraçu de Minas	0,6	0,070755%	252.496,03	252.496,03	48.428,53	51.800,96	187.219,93	207.848,81	488.144,50	512.145,80
Vespasiano	3,4	0,400942%	1.430.800,16	1.430.800,16	274.426,28	293.536,57	1.060.905,02	1.177.801,11	2.766.131,46	2.902.137,84
TOTAIS			44.111.623,15	44.111.623,16	8.460.572,66	9.049.743,72	32.820.496,83	36.436.831,50	85.392.692,65	89.598.198,38

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP