

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH MARÇO/2018

MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/03/2018		Data de Crédito: 20/03/2018		Data de Crédito: 29/03/2018		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.950.487.916,00</b>	<b>2.950.487.916,72</b>	<b>519.764.100,00</b>	<b>508.009.804,00</b>	<b>1.714.274.300,00</b>	<b>2.231.544.808,57</b>		
Baldim	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Belo Horizonte	6,0	5,170185%	15.102.022,68	<b>15.102.022,69</b>	2.660.403,79	<b>2.600.239,62</b>	8.863.115,27	<b>11.537.499,50</b>	26.625.541,74	<b>29.239.761,80</b>
Betim	4,0	0,471697%	2.351.155,66	<b>2.351.155,66</b>	414.184,48	<b>404.817,83</b>	1.366.053,97	<b>1.778.251,38</b>	4.131.394,11	<b>4.534.224,88</b>
Brumadinho	1,8	0,212263%	759.861,02	<b>759.861,02</b>	133.858,70	<b>130.831,53</b>	441.489,77	<b>574.706,28</b>	1.335.209,49	<b>1.465.398,83</b>
Caeté	<b>2,0</b>	0,235848%	844.290,82	<b>844.290,82</b>	148.732,03	<b>145.368,50</b>	490.544,65	<b>638.563,13</b>	1.483.567,50	<b>1.628.222,46</b>
Capim Branco	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Confins	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Contagem	4,0	0,471697%	2.351.155,66	<b>2.351.155,66</b>	414.184,48	<b>404.817,83</b>	1.366.053,97	<b>1.778.251,38</b>	4.131.394,11	<b>4.534.224,88</b>
Esmeraldas	2,4	0,283018%	1.013.150,42	<b>1.013.150,42</b>	178.478,69	<b>174.442,45</b>	588.654,41	<b>766.276,84</b>	1.780.283,52	<b>1.953.869,71</b>
Florestal	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Ibirité	4,0	0,471697%	2.351.155,66	<b>2.351.155,66</b>	414.184,48	<b>404.817,83</b>	1.366.053,97	<b>1.778.251,38</b>	4.131.394,11	<b>4.534.224,88</b>
Igarapé	1,8	0,212263%	759.861,02	<b>759.861,02</b>	133.858,70	<b>130.831,53</b>	441.489,77	<b>574.706,28</b>	1.335.209,49	<b>1.465.398,83</b>
Itaguara	0,8	0,094340%	337.719,19	<b>337.719,19</b>	59.493,32	<b>58.147,89</b>	196.219,52	<b>255.427,42</b>	593.432,03	<b>651.294,51</b>
Itatiaiuçu	0,8	0,094340%	337.719,19	<b>337.719,19</b>	59.493,32	<b>58.147,89</b>	196.219,52	<b>255.427,42</b>	593.432,03	<b>651.294,51</b>
Jaboticatubas	1,2	0,141509%	506.575,21	<b>506.575,21</b>	89.239,34	<b>87.221,23</b>	294.327,21	<b>383.138,42</b>	890.141,76	<b>976.934,86</b>
Juatuba	1,4	0,165093%	591.001,43	<b>591.001,43</b>	104.112,04	<b>101.757,58</b>	343.380,01	<b>446.992,57</b>	1.038.493,48	<b>1.139.751,58</b>
Lagoa Santa	<b>2,4</b>	0,283018%	1.013.150,42	<b>1.013.150,42</b>	178.478,69	<b>174.442,45</b>	588.654,41	<b>766.276,84</b>	1.780.283,52	<b>1.953.869,71</b>
Mário Campos	1,0	0,117925%	422.148,99	<b>422.148,99</b>	74.366,65	<b>72.684,87</b>	245.274,40	<b>319.284,27</b>	741.790,04	<b>814.118,13</b>
Mateus Leme	<b>1,6</b>	0,188678%	675.431,23	<b>675.431,23</b>	118.985,37	<b>116.294,56</b>	392.434,89	<b>510.849,42</b>	1.186.851,49	<b>1.302.575,21</b>
Matozinhos	1,6	0,188678%	675.431,23	<b>675.431,23</b>	118.985,37	<b>116.294,56</b>	392.434,89	<b>510.849,42</b>	1.186.851,49	<b>1.302.575,21</b>
Nova Lima	<b>3,0</b>	0,353773%	1.266.439,81	<b>1.266.439,81</b>	223.098,68	<b>218.053,37</b>	735.819,05	<b>957.847,40</b>	2.225.357,54	<b>2.442.340,59</b>
Nova União	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Pedro Leopoldo	2,4	0,283018%	1.013.150,42	<b>1.013.150,42</b>	178.478,69	<b>174.442,45</b>	588.654,41	<b>766.276,84</b>	1.780.283,52	<b>1.953.869,71</b>
Raposos	1,0	0,117925%	422.148,99	<b>422.148,99</b>	74.366,65	<b>72.684,87</b>	245.274,40	<b>319.284,27</b>	741.790,04	<b>814.118,13</b>
Ribeirão das Neves	4,0	0,471697%	2.351.155,66	<b>2.351.155,66</b>	414.184,48	<b>404.817,83</b>	1.366.053,97	<b>1.778.251,38</b>	4.131.394,11	<b>4.534.224,88</b>
Rio Acima	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Rio Manso	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Sabará	3,6	0,424527%	1.519.725,63	<b>1.519.725,63</b>	267.718,03	<b>261.663,68</b>	882.981,62	<b>1.149.415,26</b>	2.670.425,28	<b>2.930.804,57</b>
Santa Luzia	4,0	0,471697%	2.351.155,66	<b>2.351.155,66</b>	414.184,48	<b>404.817,83</b>	1.366.053,97	<b>1.778.251,38</b>	4.131.394,11	<b>4.534.224,88</b>
São Joaquim de Bicas	1,4	0,165093%	591.001,43	<b>591.001,43</b>	104.112,04	<b>101.757,58</b>	343.380,01	<b>446.992,57</b>	1.038.493,48	<b>1.139.751,58</b>
São José da Lapa	1,2	0,141509%	506.575,21	<b>506.575,21</b>	89.239,34	<b>87.221,23</b>	294.327,21	<b>383.138,42</b>	890.141,76	<b>976.934,86</b>
Sarzedo	<b>1,6</b>	0,188678%	675.431,23	<b>675.431,23</b>	118.985,37	<b>116.294,56</b>	392.434,89	<b>510.849,42</b>	1.186.851,49	<b>1.302.575,21</b>
Taquaraçu de Minas	0,6	0,070755%	253.289,39	<b>253.289,39</b>	44.619,99	<b>43.610,92</b>	147.164,64	<b>191.570,56</b>	445.074,02	<b>488.470,88</b>
Vespasiano	3,4	0,400942%	1.435.295,83	<b>1.435.295,83</b>	252.844,70	<b>247.126,70</b>	833.926,74	<b>1.085.558,41</b>	2.522.067,27	<b>2.767.980,94</b>
<b>TOTAIS</b>			<b>44.250.224,87</b>	<b>44.250.224,89</b>	<b>7.795.211,83</b>	<b>7.618.925,65</b>	<b>25.798.624,02</b>	<b>33.583.181,81</b>	<b>77.844.060,72</b>	<b>85.452.332,35</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP