

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH JANEIRO/2018

MUNICÍPIO	COEFICIENTE DE FPM PARA 2018	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/01/2018		Data de Crédito: 19/01/2018		Data de Crédito: 30/01/2018		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.624.431.100,00	2.624.431.100,83	1.035.935.800,00	1.181.820.120,79	2.671.920.400,00	2.657.263.494,82		
Baldim	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Belo Horizonte	6,0	5,170185%	13.433.106,36	13.433.106,37	5.302.419,94	6.049.126,37	13.814.322,77	13.738.543,86	32.549.849,07	33.220.776,60
Betim	4,0	0,471697%	2.091.330,73	2.091.330,73	825.506,29	941.757,14	2.129.173,53	2.117.493,88	5.046.010,55	5.150.581,75
Brumadinho	1,8	0,212263%	675.889,20	675.889,20	266.792,23	304.362,90	688.119,47	684.344,77	1.630.800,89	1.664.596,86
Caeté	2,0	0,235848%	750.988,70	750.988,70	296.436,09	338.181,31	764.577,91	760.383,79	1.812.002,69	1.849.553,81
Capim Branco	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Confins	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Contagem	4,0	0,471697%	2.091.330,73	2.091.330,73	825.506,29	941.757,14	2.129.173,53	2.117.493,88	5.046.010,55	5.150.581,75
Esmeraldas	2,4	0,283018%	901.187,72	901.187,72	355.723,81	405.818,15	917.494,78	912.461,84	2.174.406,31	2.219.467,70
Florestal	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Ibirité	4,0	0,471697%	2.091.330,73	2.091.330,73	825.506,29	941.757,14	2.129.173,53	2.117.493,88	5.046.010,55	5.150.581,75
Igarapé	1,8	0,212263%	675.889,20	675.889,20	266.792,23	304.362,90	688.119,47	684.344,77	1.630.800,89	1.664.596,86
Itaguara	0,8	0,094340%	300.398,03	300.398,03	118.575,44	135.273,67	305.833,76	304.156,09	724.807,22	739.827,80
Itatiaiuçu	0,8	0,094340%	300.398,03	300.398,03	118.575,44	135.273,67	305.833,76	304.156,09	724.807,22	739.827,80
Jaboticatubas	1,2	0,141509%	450.593,86	450.593,86	177.861,90	202.909,08	458.747,39	456.230,92	1.087.203,15	1.109.733,85
Juatuba	1,4	0,165093%	525.690,18	525.690,18	207.504,51	236.726,06	535.202,59	532.266,72	1.268.397,28	1.294.682,96
Lagoa Santa	2,4	0,283018%	901.187,72	901.187,72	355.723,81	405.818,15	917.494,78	912.461,84	2.174.406,31	2.219.467,70
Mário Campos	1,0	0,117925%	375.497,54	375.497,54	148.219,30	169.092,09	382.292,19	380.195,12	906.009,03	924.784,75
Mateus Leme	1,6	0,188678%	600.789,69	600.789,69	237.148,37	270.544,48	611.661,03	608.305,74	1.449.599,08	1.479.639,91
Matozinhos	1,6	0,188678%	600.789,69	600.789,69	237.148,37	270.544,48	611.661,03	608.305,74	1.449.599,08	1.479.639,91
Nova Lima	3,0	0,353773%	1.126.486,24	1.126.486,24	444.655,39	507.273,41	1.146.870,10	1.140.578,91	2.718.011,72	2.774.338,55
Nova União	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Pedro Leopoldo	2,4	0,283018%	901.187,72	901.187,72	355.723,81	405.818,15	917.494,78	912.461,84	2.174.406,31	2.219.467,70
Raposos	1,0	0,117925%	375.497,54	375.497,54	148.219,30	169.092,09	382.292,19	380.195,12	906.009,03	924.784,75
Ribeirão das Neves	4,0	0,471697%	2.091.330,73	2.091.330,73	825.506,29	941.757,14	2.129.173,53	2.117.493,88	5.046.010,55	5.150.581,75
Rio Acima	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Rio Manso	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Sabará	3,6	0,424527%	1.351.781,58	1.351.781,58	533.585,71	608.727,23	1.376.242,18	1.368.692,76	3.261.609,46	3.329.201,56
Santa Luzia	4,0	0,471697%	2.091.330,73	2.091.330,73	825.506,29	941.757,14	2.129.173,53	2.117.493,88	5.046.010,55	5.150.581,75
São Joaquim de Bicas	1,4	0,165093%	525.690,18	525.690,18	207.504,51	236.726,06	535.202,59	532.266,72	1.268.397,28	1.294.682,96
São José da Lapa	1,2	0,141509%	450.593,86	450.593,86	177.861,90	202.909,08	458.747,39	456.230,92	1.087.203,15	1.109.733,85
Sarzedo	1,6	0,188678%	600.789,69	600.789,69	237.148,37	270.544,48	611.661,03	608.305,74	1.449.599,08	1.479.639,91
Taquaraçu de Minas	0,6	0,070755%	225.298,52	225.298,52	88.931,58	101.455,25	229.375,32	228.117,07	543.605,42	554.870,85
Vespasiano	3,4	0,400942%	1.276.682,07	1.276.682,07	503.941,85	574.908,81	1.299.783,74	1.292.653,73	3.080.407,65	3.144.244,61
TOTAIS			39.360.156,57	39.360.156,59	15.536.546,30	17.724.460,36	40.210.525,12	39.989.949,00	95.107.227,99	97.074.565,94

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP