

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH NOVEMBRO/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/11/2017		Data de Crédito: 20/11/2017		Data de Crédito: 30/11/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			3.133.829.025,00	3.133.829.025,16	625.275.400,00	602.119.486,82	1.643.606.300,00	1.551.027.289,04		
Baldim	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Belo Horizonte	6,0	5,154638%	15.992.216,64	15.992.216,64	3.190.837,65	3.072.670,91	8.472.195,49	7.994.984,20	27.655.249,78	27.059.871,75
Betim	4,0	0,473150%	2.503.889,59	2.503.889,59	499.587,10	481.085,82	1.313.220,56	1.239.251,10	4.316.697,25	4.224.226,51
Brumadinho	1,8	0,212918%	809.568,70	809.568,70	161.528,72	155.546,80	424.596,30	400.680,17	1.395.693,72	1.365.795,67
Caeté	1,8	0,212918%	809.568,70	809.568,70	161.528,72	155.546,80	424.596,30	400.680,17	1.395.693,72	1.365.795,67
Capim Branco	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Confins	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Contagem	4,0	0,473150%	2.503.889,59	2.503.889,59	499.587,10	481.085,82	1.313.220,56	1.239.251,10	4.316.697,25	4.224.226,51
Esmeraldas	2,4	0,283890%	1.079.422,39	1.079.422,39	215.371,12	207.395,25	566.127,07	534.238,97	1.860.920,59	1.821.056,62
Florestal	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Ibirité	4,0	0,473150%	2.503.889,59	2.503.889,59	499.587,10	481.085,82	1.313.220,56	1.239.251,10	4.316.697,25	4.224.226,51
Igarapé	1,8	0,212918%	809.568,70	809.568,70	161.528,72	155.546,80	424.596,30	400.680,17	1.395.693,72	1.365.795,67
Itaguara	0,8	0,094630%	359.807,46	359.807,46	71.790,37	69.131,75	188.709,02	178.079,66	620.306,86	607.018,87
Itatiaiuçu	0,8	0,094630%	359.807,46	359.807,46	71.790,37	69.131,75	188.709,02	178.079,66	620.306,86	607.018,87
Jaboticatubas	1,2	0,141945%	539.711,20	539.711,20	107.685,56	103.697,63	283.063,54	267.119,48	930.460,29	910.528,31
Juatuba	1,4	0,165602%	629.661,16	629.661,16	125.632,77	120.980,20	330.239,79	311.638,46	1.085.533,73	1.062.279,82
Lagoa Santa	2,2	0,260233%	989.472,43	989.472,43	197.423,91	190.112,68	518.950,81	489.720,00	1.705.847,15	1.669.305,10
Mário Campos	1,0	0,118287%	449.757,43	449.757,43	89.737,59	86.414,32	235.885,28	222.598,63	775.380,30	758.770,38
Mateus Leme	1,4	0,165602%	629.661,16	629.661,16	125.632,77	120.980,20	330.239,79	311.638,46	1.085.533,73	1.062.279,82
Matozinhos	1,6	0,189260%	719.614,93	719.614,93	143.580,75	138.263,50	377.418,05	356.159,31	1.240.613,72	1.214.037,74
Nova Lima	2,8	0,331205%	1.259.326,13	1.259.326,13	251.266,31	241.961,13	660.481,58	623.278,80	2.171.074,02	2.124.566,05
Nova União	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Pedro Leopoldo	2,4	0,283890%	1.079.422,39	1.079.422,39	215.371,12	207.395,25	566.127,07	534.238,97	1.860.920,59	1.821.056,62
Raposos	1,0	0,118287%	449.757,43	449.757,43	89.737,59	86.414,32	235.885,28	222.598,63	775.380,30	758.770,38
Ribeirão das Neves	4,0	0,473150%	2.503.889,59	2.503.889,59	499.587,10	481.085,82	1.313.220,56	1.239.251,10	4.316.697,25	4.224.226,51
Rio Acima	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Rio Manso	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Sabará	3,6	0,425835%	1.619.133,59	1.619.133,59	323.056,68	311.092,88	849.190,61	801.358,45	2.791.380,88	2.731.584,92
Santa Luzia	4,0	0,473150%	2.503.889,59	2.503.889,59	499.587,10	481.085,82	1.313.220,56	1.239.251,10	4.316.697,25	4.224.226,51
São Joaquim de Bicas	1,4	0,165602%	629.661,16	629.661,16	125.632,77	120.980,20	330.239,79	311.638,46	1.085.533,73	1.062.279,82
São José da Lapa	1,2	0,141945%	539.711,20	539.711,20	107.685,56	103.697,63	283.063,54	267.119,48	930.460,29	910.528,31
Sarzedo	1,4	0,165602%	629.661,16	629.661,16	125.632,77	120.980,20	330.239,79	311.638,46	1.085.533,73	1.062.279,82
Taquaraçu de Minas	0,6	0,070972%	269.853,70	269.853,70	53.842,40	51.848,45	141.530,77	133.558,80	465.226,87	455.260,95
Vespasiano	3,4	0,402177%	1.529.179,82	1.529.179,82	305.108,71	293.809,57	802.012,35	756.837,60	2.636.300,89	2.579.827,00
TOTAIS			46.591.968,76	46.591.968,76	9.296.235,27	8.951.966,46	24.520.915,75	23.139.732,12	80.409.119,78	78.683.667,34

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP