

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH OUTUBRO/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/10/2017		Data de Crédito: 20/10/2017		Data de Crédito: 30/10/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.054.412.476,00	2.054.412.476,19	678.831.200,00	631.492.264,38	1.775.860.600,00	2.071.714.950,98		
Baldim	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Belo Horizonte	6,0	5,154638%	10.483.855,09	10.483.855,09	3.464.137,81	3.222.562,88	9.153.918,53	10.678.940,61	23.101.911,43	24.385.358,59
Betim	4,0	0,473150%	1.641.449,47	1.641.449,47	542.377,51	504.554,30	1.418.890,06	1.655.273,93	3.602.717,05	3.801.277,71
Brumadinho	1,8	0,212918%	530.720,73	530.720,73	175.363,90	163.134,74	458.761,83	535.190,52	1.164.846,47	1.229.045,98
Caeté	1,8	0,212918%	530.720,73	530.720,73	175.363,90	163.134,74	458.761,83	535.190,52	1.164.846,47	1.229.045,98
Capim Branco	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Confins	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Contagem	4,0	0,473150%	1.641.449,47	1.641.449,47	542.377,51	504.554,30	1.418.890,06	1.655.273,93	3.602.717,05	3.801.277,71
Esmeraldas	2,4	0,283890%	707.625,98	707.625,98	233.817,99	217.512,47	611.681,01	713.585,68	1.553.124,98	1.638.724,13
Florestal	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Ibirité	4,0	0,473150%	1.641.449,47	1.641.449,47	542.377,51	504.554,30	1.418.890,06	1.655.273,93	3.602.717,05	3.801.277,71
Igarapé	1,8	0,212918%	530.720,73	530.720,73	175.363,90	163.134,74	458.761,83	535.190,52	1.164.846,47	1.229.045,98
Itaguara	0,8	0,094630%	235.875,33	235.875,33	77.939,33	72.504,16	203.893,67	237.861,89	517.708,33	546.241,38
Itatiaiuçu	0,8	0,094630%	235.875,33	235.875,33	77.939,33	72.504,16	203.893,67	237.861,89	517.708,33	546.241,38
Jaboticatubas	1,2	0,141945%	353.812,99	353.812,99	116.908,99	108.756,24	305.840,50	356.792,84	776.562,49	819.362,06
Juatuba	1,4	0,165602%	412.780,58	412.780,58	136.393,41	126.881,89	356.812,84	416.257,06	905.986,83	955.919,52
Lagoa Santa	2,2	0,260233%	648.658,39	648.658,39	214.333,57	199.386,81	560.708,67	654.121,46	1.423.700,63	1.502.166,67
Mário Campos	1,0	0,118287%	294.842,91	294.842,91	97.423,75	90.629,81	254.866,01	297.326,11	647.132,67	682.798,83
Mateus Leme	1,4	0,165602%	412.780,58	412.780,58	136.393,41	126.881,89	356.812,84	416.257,06	905.986,83	955.919,52
Matozinhos	1,6	0,189260%	471.750,65	471.750,65	155.878,66	145.008,31	407.787,34	475.723,79	1.035.416,65	1.092.482,75
Nova Lima	2,8	0,331205%	825.563,64	825.563,64	272.787,65	253.764,55	713.627,84	832.516,63	1.811.979,14	1.911.844,82
Nova União	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Pedro Leopoldo	2,4	0,283890%	707.625,98	707.625,98	233.817,99	217.512,47	611.681,01	713.585,68	1.553.124,98	1.638.724,13
Raposos	1,0	0,118287%	294.842,91	294.842,91	97.423,75	90.629,81	254.866,01	297.326,11	647.132,67	682.798,83
Ribeirão das Neves	4,0	0,473150%	1.641.449,47	1.641.449,47	542.377,51	504.554,30	1.418.890,06	1.655.273,93	3.602.717,05	3.801.277,71
Rio Acima	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Rio Manso	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Sabará	3,6	0,425835%	1.061.438,97	1.061.438,97	350.726,98	326.268,71	917.521,51	1.070.378,52	2.329.687,47	2.458.086,19
Santa Luzia	4,0	0,473150%	1.641.449,47	1.641.449,47	542.377,51	504.554,30	1.418.890,06	1.655.273,93	3.602.717,05	3.801.277,71
São Joaquim de Bicas	1,4	0,165602%	412.780,58	412.780,58	136.393,41	126.881,89	356.812,84	416.257,06	905.986,83	955.919,52
São José da Lapa	1,2	0,141945%	353.812,99	353.812,99	116.908,99	108.756,24	305.840,50	356.792,84	776.562,49	819.362,06
Sarzedo	1,4	0,165602%	412.780,58	412.780,58	136.393,41	126.881,89	356.812,84	416.257,06	905.986,83	955.919,52
Taquaraçu de Minas	0,6	0,070972%	176.905,25	176.905,25	58.454,09	54.377,73	152.919,17	178.395,16	388.278,51	409.678,15
Vespasiano	3,4	0,402177%	1.002.468,89	1.002.468,89	331.241,74	308.142,28	866.547,02	1.010.911,79	2.200.257,65	2.321.522,96
TOTAIS			30.543.823,91	30.543.823,91	10.092.472,12	9.388.664,03	26.494.013,90	30.907.856,57	67.130.309,93	70.840.344,52

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP