

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH SETEMBRO/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/09/2017		Data de Crédito: 20/09/2017		Data de Crédito: 29/09/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.128.554.107,00</b>	<b>2.128.554.107,33</b>	<b>474.036.500,00</b>	<b>494.839.231,19</b>	<b>1.423.629.400,00</b>	<b>1.912.200.468,11</b>		
Baldim	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Belo Horizonte	6,0	5,154638%	10.862.206,63	<b>10.862.206,63</b>	2.419.051,69	<b>2.525.209,93</b>	7.338.294,20	<b>9.856.701,20</b>	20.619.552,52	<b>23.244.117,76</b>
Betim	4,0	0,473150%	1.700.687,70	<b>1.700.687,70</b>	378.749,14	<b>395.370,26</b>	1.137.461,81	<b>1.527.823,89</b>	3.216.898,65	<b>3.623.881,84</b>
Brumadinho	1,8	0,212918%	549.873,90	<b>549.873,90</b>	122.458,85	<b>127.832,87</b>	367.769,20	<b>493.982,80</b>	1.040.101,95	<b>1.171.689,56</b>
Caeté	1,8	0,212918%	549.873,90	<b>549.873,90</b>	122.458,85	<b>127.832,87</b>	367.769,20	<b>493.982,80</b>	1.040.101,95	<b>1.171.689,56</b>
Capim Branco	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Confins	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Contagem	4,0	0,473150%	1.700.687,70	<b>1.700.687,70</b>	378.749,14	<b>395.370,26</b>	1.137.461,81	<b>1.527.823,89</b>	3.216.898,65	<b>3.623.881,84</b>
Esmeraldas	2,4	0,283890%	733.163,47	<b>733.163,47</b>	163.278,09	<b>170.443,42</b>	490.357,78	<b>658.642,19</b>	1.386.799,34	<b>1.562.249,08</b>
Florestal	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Ibirité	4,0	0,473150%	1.700.687,70	<b>1.700.687,70</b>	378.749,14	<b>395.370,26</b>	1.137.461,81	<b>1.527.823,89</b>	3.216.898,65	<b>3.623.881,84</b>
Igarapé	1,8	0,212918%	549.873,90	<b>549.873,90</b>	122.458,85	<b>127.832,87</b>	367.769,20	<b>493.982,80</b>	1.040.101,95	<b>1.171.689,56</b>
Itaguara	0,8	0,094630%	244.387,82	<b>244.387,82</b>	54.426,03	<b>56.814,47</b>	163.452,59	<b>219.547,40</b>	462.266,45	<b>520.749,69</b>
Itatiaiuçu	0,8	0,094630%	244.387,82	<b>244.387,82</b>	54.426,03	<b>56.814,47</b>	163.452,59	<b>219.547,40</b>	462.266,45	<b>520.749,69</b>
Jaboticatubas	1,2	0,141945%	366.581,74	<b>366.581,74</b>	81.639,04	<b>85.221,71</b>	245.178,89	<b>329.321,09</b>	693.399,67	<b>781.124,54</b>
Juatuba	1,4	0,165602%	427.677,40	<b>427.677,40</b>	95.245,26	<b>99.425,03</b>	286.041,18	<b>384.206,78</b>	808.963,84	<b>911.309,21</b>
Lagoa Santa	2,2	0,260233%	672.067,81	<b>672.067,81</b>	149.671,87	<b>156.240,11</b>	449.495,50	<b>603.756,50</b>	1.271.235,18	<b>1.432.064,41</b>
Mário Campos	1,0	0,118287%	305.483,49	<b>305.483,49</b>	68.032,25	<b>71.017,79</b>	204.314,88	<b>274.433,09</b>	577.830,62	<b>650.934,37</b>
Mateus Leme	1,4	0,165602%	427.677,40	<b>427.677,40</b>	95.245,26	<b>99.425,03</b>	286.041,18	<b>384.206,78</b>	808.963,84	<b>911.309,21</b>
Matozinhos	1,6	0,189260%	488.775,65	<b>488.775,65</b>	108.852,06	<b>113.628,95</b>	326.905,19	<b>439.094,79</b>	924.532,90	<b>1.041.499,39</b>
Nova Lima	2,8	0,331205%	855.357,38	<b>855.357,38</b>	190.491,10	<b>198.850,66</b>	572.084,08	<b>768.415,89</b>	1.617.932,57	<b>1.822.623,93</b>
Nova União	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Pedro Leopoldo	2,4	0,283890%	733.163,47	<b>733.163,47</b>	163.278,09	<b>170.443,42</b>	490.357,78	<b>658.642,19</b>	1.386.799,34	<b>1.562.249,08</b>
Raposos	1,0	0,118287%	305.483,49	<b>305.483,49</b>	68.032,25	<b>71.017,79</b>	204.314,88	<b>274.433,09</b>	577.830,62	<b>650.934,37</b>
Ribeirão das Neves	4,0	0,473150%	1.700.687,70	<b>1.700.687,70</b>	378.749,14	<b>395.370,26</b>	1.137.461,81	<b>1.527.823,89</b>	3.216.898,65	<b>3.623.881,84</b>
Rio Acima	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Rio Manso	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Sabará	3,6	0,425835%	1.099.745,21	<b>1.099.745,21</b>	244.917,13	<b>255.665,14</b>	735.536,68	<b>987.963,28</b>	2.080.199,02	<b>2.343.373,63</b>
Santa Luzia	4,0	0,473150%	1.700.687,70	<b>1.700.687,70</b>	378.749,14	<b>395.370,26</b>	1.137.461,81	<b>1.527.823,89</b>	3.216.898,65	<b>3.623.881,84</b>
São Joaquim de Bicas	1,4	0,165602%	427.677,40	<b>427.677,40</b>	95.245,26	<b>99.425,03</b>	286.041,18	<b>384.206,78</b>	808.963,84	<b>911.309,21</b>
São José da Lapa	1,2	0,141945%	366.581,74	<b>366.581,74</b>	81.639,04	<b>85.221,71</b>	245.178,89	<b>329.321,09</b>	693.399,67	<b>781.124,54</b>
Sarzedo	1,4	0,165602%	427.677,40	<b>427.677,40</b>	95.245,26	<b>99.425,03</b>	286.041,18	<b>384.206,78</b>	808.963,84	<b>911.309,21</b>
Taquaraçu de Minas	0,6	0,070972%	183.289,58	<b>183.289,58</b>	40.819,23	<b>42.610,56</b>	122.588,58	<b>164.659,39</b>	346.697,39	<b>390.559,52</b>
Vespasiano	3,4	0,402177%	1.038.646,96	<b>1.038.646,96</b>	231.310,34	<b>241.461,22</b>	694.672,66	<b>933.075,27</b>	1.964.629,96	<b>2.213.183,45</b>
<b>TOTAIS</b>			<b>31.646.119,07</b>	<b>31.646.119,07</b>	<b>7.047.702,23</b>	<b>7.356.985,28</b>	<b>21.239.086,62</b>	<b>28.528.064,53</b>	<b>59.932.907,92</b>	<b>67.531.168,88</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP