

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

AGOSTO/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/08/2017		Data de Crédito: 18/08/2017		Data de Crédito: 30/08/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.940.603.707,00	2.940.603.707,90	488.917.500,00	772.313.112,01	1.444.443.700,00	1.688.765.511,01		
Baldim	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Belo Horizonte	6,0	5,154638%	15.006.170,13	15.006.170,14	2.494.990,80	3.941.184,57	7.445.584,38	8.704.974,88	24.946.745,32	27.652.329,59
Betim	4,0	0,473150%	2.349.505,01	2.349.505,01	390.638,87	617.068,37	1.154.092,17	1.349.302,19	3.894.236,06	4.315.875,57
Brumadinho	1,8	0,212918%	759.652,39	759.652,39	126.303,09	199.513,28	373.146,20	436.262,38	1.259.101,69	1.395.428,05
Caeté	1,8	0,212918%	759.652,39	759.652,39	126.303,09	199.513,28	373.146,20	436.262,38	1.259.101,69	1.395.428,05
Capim Branco	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Confins	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Contagem	4,0	0,473150%	2.349.505,01	2.349.505,01	390.638,87	617.068,37	1.154.092,17	1.349.302,19	3.894.236,06	4.315.875,57
Esmeraldas	2,4	0,283890%	1.012.867,48	1.012.867,48	168.403,73	266.017,09	497.527,10	581.681,80	1.678.798,31	1.860.566,36
Florestal	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Ibirité	4,0	0,473150%	2.349.505,01	2.349.505,01	390.638,87	617.068,37	1.154.092,17	1.349.302,19	3.894.236,06	4.315.875,57
Igarapé	1,8	0,212918%	759.652,39	759.652,39	126.303,09	199.513,28	373.146,20	436.262,38	1.259.101,69	1.395.428,05
Itaguara	0,8	0,094630%	337.622,49	337.622,49	56.134,58	88.672,36	165.842,37	193.893,93	559.599,44	620.188,79
Itatiaiuçu	0,8	0,094630%	337.622,49	337.622,49	56.134,58	88.672,36	165.842,37	193.893,93	559.599,44	620.188,79
Jaboticatubas	1,2	0,141945%	506.433,74	506.433,74	84.201,87	133.008,54	248.763,55	290.840,90	839.399,15	930.283,18
Juatuba	1,4	0,165602%	590.837,58	590.837,58	98.235,21	155.176,17	290.223,27	339.313,36	979.296,06	1.085.327,10
Lagoa Santa	2,2	0,260233%	928.463,64	928.463,64	154.370,38	243.849,46	456.067,39	533.209,34	1.538.901,41	1.705.522,44
Mário Campos	1,0	0,118287%	422.026,33	422.026,33	70.167,92	110.839,98	207.302,08	242.366,39	699.496,34	775.232,71
Mateus Leme	1,4	0,165602%	590.837,58	590.837,58	98.235,21	155.176,17	290.223,27	339.313,36	979.296,06	1.085.327,10
Matozinhos	1,6	0,189260%	675.244,98	675.244,98	112.269,15	177.344,72	331.684,74	387.787,87	1.119.198,87	1.240.377,58
Nova Lima	2,8	0,331205%	1.181.678,72	1.181.678,72	196.471,02	310.353,27	580.448,29	678.628,77	1.958.598,03	2.170.660,76
Nova União	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Pedro Leopoldo	2,4	0,283890%	1.012.867,48	1.012.867,48	168.403,73	266.017,09	497.527,10	581.681,80	1.678.798,31	1.860.566,36
Raposos	1,0	0,118287%	422.026,33	422.026,33	70.167,92	110.839,98	207.302,08	242.366,39	699.496,34	775.232,71
Ribeirão das Neves	4,0	0,473150%	2.349.505,01	2.349.505,01	390.638,87	617.068,37	1.154.092,17	1.349.302,19	3.894.236,06	4.315.875,57
Rio Acima	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Rio Manso	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Sabará	3,6	0,425835%	1.519.301,21	1.519.301,21	252.605,60	399.025,63	746.290,65	872.522,70	2.518.197,46	2.790.849,55
Santa Luzia	4,0	0,473150%	2.349.505,01	2.349.505,01	390.638,87	617.068,37	1.154.092,17	1.349.302,19	3.894.236,06	4.315.875,57
São Joaquim de Bicas	1,4	0,165602%	590.837,58	590.837,58	98.235,21	155.176,17	290.223,27	339.313,36	979.296,06	1.085.327,10
São José da Lapa	1,2	0,141945%	506.433,74	506.433,74	84.201,87	133.008,54	248.763,55	290.840,90	839.399,15	930.283,18
Sarzedo	1,4	0,165602%	590.837,58	590.837,58	98.235,21	155.176,17	290.223,27	339.313,36	979.296,06	1.085.327,10
Taquaraçu de Minas	0,6	0,070972%	253.215,08	253.215,09	42.100,64	66.503,80	124.380,90	145.419,43	419.696,62	465.138,31
Vespasiano	3,4	0,402177%	1.434.893,81	1.434.893,81	238.571,65	376.857,07	704.829,19	824.048,19	2.378.294,65	2.635.799,07
TOTAIS			43.719.205,79	43.719.205,80	7.268.944,38	11.482.307,46	21.549.614,58	25.194.644,74	72.537.764,75	80.396.158,01

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP