

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**MAIO/2017**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/05/2017		Data de Crédito: 19/05/2017		Data de Crédito: 30/05/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>4.307.658.077,00</b>	<b>4.307.658.077,50</b>	<b>504.285.000,00</b>	<b>591.671.477,34</b>	<b>1.690.569.100,00</b>			
Baldim	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Belo Horizonte	6,0	5,154638%	21.982.373,83	<b>21.982.373,84</b>	2.573.412,56	<b>3.019.353,76</b>	8.714.271,72	-	33.270.058,12	<b>25.001.727,59</b>
Betim	4,0	0,473150%	3.441.764,09	<b>3.441.764,09</b>	402.917,31	<b>472.738,00</b>	1.350.743,24	-	5.195.424,64	<b>3.914.502,09</b>
Brumadinho	1,8	0,212918%	1.112.806,44	<b>1.112.806,44</b>	130.273,01	<b>152.847,75</b>	436.728,30	-	1.679.807,76	<b>1.265.654,19</b>
Caeté	1,8	0,212918%	1.112.806,44	<b>1.112.806,44</b>	130.273,01	<b>152.847,75</b>	436.728,30	-	1.679.807,76	<b>1.265.654,19</b>
Capim Branco	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Confins	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Contagem	4,0	0,473150%	3.441.764,09	<b>3.441.764,09</b>	402.917,31	<b>472.738,00</b>	1.350.743,24	-	5.195.424,64	<b>3.914.502,09</b>
Esmeraldas	2,4	0,283890%	1.483.738,44	<b>1.483.738,44</b>	173.696,94	<b>203.796,52</b>	582.303,03	-	2.239.738,42	<b>1.687.534,96</b>
Florestal	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Ibirité	4,0	0,473150%	3.441.764,09	<b>3.441.764,09</b>	402.917,31	<b>472.738,00</b>	1.350.743,24	-	5.195.424,64	<b>3.914.502,09</b>
Igarapé	1,8	0,212918%	1.112.806,44	<b>1.112.806,44</b>	130.273,01	<b>152.847,75</b>	436.728,30	-	1.679.807,76	<b>1.265.654,19</b>
Itaguara	0,8	0,094630%	494.579,48	<b>494.579,48</b>	57.898,98	<b>67.932,17</b>	194.101,01	-	746.579,47	<b>562.511,65</b>
Itatiaiuçu	0,8	0,094630%	494.579,48	<b>494.579,48</b>	57.898,98	<b>67.932,17</b>	194.101,01	-	746.579,47	<b>562.511,65</b>
Jaboticatubas	1,2	0,141945%	741.869,22	<b>741.869,22</b>	86.848,47	<b>101.898,26</b>	291.151,52	-	1.119.869,21	<b>843.767,48</b>
Juatuba	1,4	0,165602%	865.511,48	<b>865.511,48</b>	101.322,91	<b>118.880,94</b>	339.675,74	-	1.306.510,13	<b>984.392,42</b>
Lagoa Santa	2,2	0,260233%	1.360.096,18	<b>1.360.096,19</b>	159.222,50	<b>186.813,83</b>	533.778,81	-	2.053.097,49	<b>1.546.910,02</b>
Mário Campos	1,0	0,118287%	618.221,74	<b>618.221,74</b>	72.373,42	<b>84.914,86</b>	242.625,24	-	933.220,40	<b>703.136,59</b>
Mateus Leme	1,4	0,165602%	865.511,48	<b>865.511,48</b>	101.322,91	<b>118.880,94</b>	339.675,74	-	1.306.510,13	<b>984.392,42</b>
Matozinhos	1,6	0,189260%	989.158,96	<b>989.158,96</b>	115.797,96	<b>135.864,35</b>	388.202,02	-	1.493.158,95	<b>1.125.023,31</b>
Nova Lima	2,8	0,331205%	1.731.028,18	<b>1.731.028,18</b>	202.646,43	<b>237.762,60</b>	679.353,54	-	2.613.028,15	<b>1.968.790,79</b>
Nova União	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Pedro Leopoldo	2,4	0,283890%	1.483.738,44	<b>1.483.738,44</b>	173.696,94	<b>203.796,52</b>	582.303,03	-	2.239.738,42	<b>1.687.534,96</b>
Raposos	1,0	0,118287%	618.221,74	<b>618.221,74</b>	72.373,42	<b>84.914,86</b>	242.625,24	-	933.220,40	<b>703.136,59</b>
Ribeirão das Neves	4,0	0,473150%	3.441.764,09	<b>3.441.764,09</b>	402.917,31	<b>472.738,00</b>	1.350.743,24	-	5.195.424,64	<b>3.914.502,09</b>
Rio Acima	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Rio Manso	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Sabará	3,6	0,425835%	2.225.607,66	<b>2.225.607,66</b>	260.545,41	<b>305.694,78</b>	873.454,55	-	3.359.607,63	<b>2.531.302,44</b>
Santa Luzia	4,0	0,473150%	3.441.764,09	<b>3.441.764,09</b>	402.917,31	<b>472.738,00</b>	1.350.743,24	-	5.195.424,64	<b>3.914.502,09</b>
São Joaquim de Bicas	1,4	0,165602%	865.511,48	<b>865.511,48</b>	101.322,91	<b>118.880,94</b>	339.675,74	-	1.306.510,13	<b>984.392,42</b>
São José da Lapa	1,2	0,141945%	741.869,22	<b>741.869,22</b>	86.848,47	<b>101.898,26</b>	291.151,52	-	1.119.869,21	<b>843.767,48</b>
Sarzedo	1,4	0,165602%	865.511,48	<b>865.511,48</b>	101.322,91	<b>118.880,94</b>	339.675,74	-	1.306.510,13	<b>984.392,42</b>
Taquaraçu de Minas	0,6	0,070972%	370.932,00	<b>370.932,00</b>	43.423,93	<b>50.948,77</b>	145.574,73	-	559.930,66	<b>421.880,77</b>
Vespasiano	3,4	0,402177%	2.101.960,18	<b>2.101.960,18</b>	246.070,36	<b>288.711,37</b>	824.928,27	-	3.172.958,81	<b>2.390.671,55</b>
<b>TOTAIS</b>			<b>64.043.784,44</b>	<b>64.043.784,45</b>	<b>7.497.419,54</b>	<b>8.796.631,46</b>	<b>25.221.552,43</b>	<b>0,00</b>	<b>96.762.756,42</b>	<b>72.840.415,91</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP