

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH ABRIL/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO Data de Crédito: 10/04/2017		2º DECÊNDIO Data de Crédito: 20/04/2017		3º DECÊNDIO Data de Crédito: 28/04/2017		Cota Extraordinária 28/04/2017	TOTAL	
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado	Realizado	PREVISTO	REALIZADO
			2.703.072.540,00	2.703.072.540,74	558.191.800,00	693.930.246,06	1.946.709.000,00	2.404.792.445,74	96.614.374,66		
Baldim	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Belo Horizonte	6,0	5,154638%	13.794.026,83	13.794.026,83	2.848.503,90	3.541.189,62	10.034.580,19	12.395.834,52	498.012,13	26.677.110,91	30.229.063,10
Betim	4,0	0,473150%	2.159.720,63	2.159.720,63	445.988,16	554.441,45	1.555.395,77	1.921.398,62	77.193,66	4.161.104,55	4.712.754,36
Brumadinho	1,8	0,212918%	698.290,46	698.290,46	144.198,87	179.264,47	502.897,46	621.235,13	24.958,60	1.345.386,80	1.523.748,66
Caeté	1,8	0,212918%	698.290,46	698.290,46	144.198,87	179.264,47	502.897,46	621.235,13	24.958,60	1.345.386,80	1.523.748,66
Capim Branco	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Confins	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Contagem	4,0	0,473150%	2.159.720,63	2.159.720,63	445.988,16	554.441,45	1.555.395,77	1.921.398,62	77.193,66	4.161.104,55	4.712.754,36
Esmeraldas	2,4	0,283890%	931.051,76	931.051,76	192.264,71	239.018,73	670.528,38	828.311,56	33.278,05	1.793.844,85	2.031.660,11
Florestal	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Ibirité	4,0	0,473150%	2.159.720,63	2.159.720,63	445.988,16	554.441,45	1.555.395,77	1.921.398,62	77.193,66	4.161.104,55	4.712.754,36
Igarapé	1,8	0,212918%	698.290,46	698.290,46	144.198,87	179.264,47	502.897,46	621.235,13	24.958,60	1.345.386,80	1.523.748,66
Itaguara	0,8	0,094630%	310.350,59	310.350,59	64.088,24	79.672,91	223.509,46	276.103,85	11.092,68	597.948,28	677.220,04
Itatiaiuçu	0,8	0,094630%	310.350,59	310.350,59	64.088,24	79.672,91	223.509,46	276.103,85	11.092,68	597.948,28	677.220,04
Jaboticatubas	1,2	0,141945%	465.525,88	465.525,88	96.132,36	119.509,37	335.264,19	414.155,78	16.639,03	896.922,42	1.015.830,05
Juatuba	1,4	0,165602%	543.111,89	543.111,89	112.154,08	139.427,17	391.140,37	483.180,29	19.412,14	1.046.406,34	1.185.131,49
Lagoa Santa	2,2	0,260233%	853.465,75	853.465,75	176.242,99	219.100,93	614.652,19	759.287,06	30.504,94	1.644.360,94	1.862.358,68
Mário Campos	1,0	0,118287%	387.936,59	387.936,59	80.109,96	99.590,72	279.385,64	345.128,36	13.865,80	747.432,19	846.521,47
Mateus Leme	1,4	0,165602%	543.111,89	543.111,89	112.154,08	139.427,17	391.140,37	483.180,29	19.412,14	1.046.406,34	1.185.131,49
Matozinhos	1,6	0,189260%	620.701,17	620.701,17	128.176,47	159.345,82	447.018,92	552.207,71	22.185,37	1.195.896,57	1.354.440,07
Nova Lima	2,8	0,331205%	1.086.227,05	1.086.227,05	224.308,83	278.855,19	782.283,11	966.363,49	38.824,39	2.092.818,99	2.370.270,13
Nova União	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Pedro Leopoldo	2,4	0,283890%	931.051,76	931.051,76	192.264,71	239.018,73	670.528,38	828.311,56	33.278,05	1.793.844,85	2.031.660,11
Raposos	1,0	0,118287%	387.936,59	387.936,59	80.109,96	99.590,72	279.385,64	345.128,36	13.865,80	747.432,19	846.521,47
Ribeirão das Neves	4,0	0,473150%	2.159.720,63	2.159.720,63	445.988,16	554.441,45	1.555.395,77	1.921.398,62	77.193,66	4.161.104,55	4.712.754,36
Rio Acima	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Rio Manso	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Sabará	3,6	0,425835%	1.396.577,64	1.396.577,64	288.397,07	358.528,10	1.005.792,57	1.242.467,35	49.917,08	2.690.767,27	3.047.490,16
Santa Luzia	4,0	0,473150%	2.159.720,63	2.159.720,63	445.988,16	554.441,45	1.555.395,77	1.921.398,62	77.193,66	4.161.104,55	4.712.754,36
São Joaquim de Bicas	1,4	0,165602%	543.111,89	543.111,89	112.154,08	139.427,17	391.140,37	483.180,29	19.412,14	1.046.406,34	1.185.131,49
São José da Lapa	1,2	0,141945%	465.525,88	465.525,88	96.132,36	119.509,37	335.264,19	414.155,78	16.639,03	896.922,42	1.015.830,05
Sarzedo	1,4	0,165602%	543.111,89	543.111,89	112.154,08	139.427,17	391.140,37	483.180,29	19.412,14	1.046.406,34	1.185.131,49
Taquaraçu de Minas	0,6	0,070972%	232.761,30	232.761,30	48.065,84	59.754,26	167.630,91	207.076,43	8.319,45	448.458,05	507.911,45
Vespasiano	3,4	0,402177%	1.318.988,36	1.318.988,36	272.374,67	338.609,45	949.914,02	1.173.439,92	47.143,85	2.541.277,04	2.878.181,58
TOTAIS			40.187.728,92	40.187.728,93	8.298.874,86	10.316.956,06	29.042.896,33	35.877.030,26	1.441.387,11	77.529.500,12	87.823.102,37

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP