

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

### JANEIRO/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/01/2017		Data de Crédito: 20/01/2017		Data de Crédito: 30/01/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.369.090.905,00</b>	<b>2.369.090.905,86</b>	<b>1.009.227.000,00</b>	<b>1.045.235.955,70</b>	<b>2.309.749.700,00</b>	<b>2.680.574.832,86</b>		
Baldim	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Belo Horizonte	6,0	5,154638%	12.089.687,94	12.089.687,95	5.150.177,85	5.333.934,85	11.905.923,57	13.817.392,90	29.145.789,36	31.241.015,69
Betim	4,0	0,473150%	1.892.873,54	1.892.873,54	806.359,55	835.130,25	1.845.460,67	2.141.745,24	4.544.693,77	4.869.749,04
Brumadinho	1,8	0,212918%	612.012,28	612.012,28	260.715,75	270.018,02	596.682,54	692.478,58	1.469.410,56	1.574.508,88
Caeté	1,8	0,212918%	612.012,28	612.012,28	260.715,75	270.018,02	596.682,54	692.478,58	1.469.410,56	1.574.508,88
Capim Branco	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Confins	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Contagem	4,0	0,473150%	1.892.873,54	1.892.873,54	806.359,55	835.130,25	1.845.460,67	2.141.745,24	4.544.693,77	4.869.749,04
Esmeraldas	2,4	0,283890%	816.014,45	816.014,45	347.620,18	360.023,18	795.574,85	923.302,61	1.959.209,49	2.099.340,24
Florestal	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Ibirité	4,0	0,473150%	1.892.873,54	1.892.873,54	806.359,55	835.130,25	1.845.460,67	2.141.745,24	4.544.693,77	4.869.749,04
Igarapé	1,8	0,212918%	612.012,28	612.012,28	260.715,75	270.018,02	596.682,54	692.478,58	1.469.410,56	1.574.508,88
Itaguara	0,8	0,094630%	272.004,82	272.004,82	115.873,39	120.007,73	265.191,62	307.767,54	653.069,83	699.780,08
Itatiaiuçu	0,8	0,094630%	272.004,82	272.004,82	115.873,39	120.007,73	265.191,62	307.767,54	653.069,83	699.780,08
Jaboticatubas	1,2	0,141945%	408.007,23	408.007,23	173.810,09	180.011,59	397.787,42	461.651,30	979.604,74	1.049.670,12
Juatuba	1,4	0,165602%	476.006,99	476.006,99	202.777,83	210.012,89	464.083,93	538.591,56	1.142.868,75	1.224.611,44
Lagoa Santa	2,2	0,260233%	748.014,69	748.014,69	318.652,45	330.021,88	729.278,35	846.362,35	1.795.945,48	1.924.398,92
Mário Campos	1,0	0,118287%	340.004,58	340.004,58	144.841,13	150.009,03	331.488,12	384.707,79	816.333,84	874.721,40
Mateus Leme	1,4	0,165602%	476.006,99	476.006,99	202.777,83	210.012,89	464.083,93	538.591,56	1.142.868,75	1.224.611,44
Matozinhos	1,6	0,189260%	544.009,64	544.009,64	231.746,79	240.015,45	530.383,23	615.535,07	1.306.139,66	1.399.560,16
Nova Lima	2,8	0,331205%	952.016,86	952.016,86	405.556,88	420.027,05	928.170,66	1.077.186,37	2.285.744,40	2.449.230,28
Nova União	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Pedro Leopoldo	2,4	0,283890%	816.014,45	816.014,45	347.620,18	360.023,18	795.574,85	923.302,61	1.959.209,49	2.099.340,24
Raposos	1,0	0,118287%	340.004,58	340.004,58	144.841,13	150.009,03	331.488,12	384.707,79	816.333,84	874.721,40
Ribeirão das Neves	4,0	0,473150%	1.892.873,54	1.892.873,54	806.359,55	835.130,25	1.845.460,67	2.141.745,24	4.544.693,77	4.869.749,04
Rio Acima	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Rio Manso	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Sabará	3,6	0,425835%	1.224.021,68	1.224.021,68	521.430,28	540.034,77	1.193.362,27	1.384.953,91	2.938.814,23	3.149.010,36
Santa Luzia	4,0	0,473150%	1.892.873,54	1.892.873,54	806.359,55	835.130,25	1.845.460,67	2.141.745,24	4.544.693,77	4.869.749,04
São Joaquim de Bicas	1,4	0,165602%	476.006,99	476.006,99	202.777,83	210.012,89	464.083,93	538.591,56	1.142.868,75	1.224.611,44
São José da Lapa	1,2	0,141945%	408.007,23	408.007,23	173.810,09	180.011,59	397.787,42	461.651,30	979.604,74	1.049.670,12
Sarzedo	1,4	0,165602%	476.006,99	476.006,99	202.777,83	210.012,89	464.083,93	538.591,56	1.142.868,75	1.224.611,44
Taquaraçu de Minas	0,6	0,070972%	204.002,18	204.002,18	86.904,43	90.005,16	198.892,31	230.824,03	489.798,92	524.831,36
Vespasiano	3,4	0,402177%	1.156.019,04	1.156.019,04	492.461,32	510.032,21	1.127.062,97	1.308.010,40	2.775.543,32	2.974.061,64
<b>TOTAIS</b>			<b>35.222.281,93</b>	<b>35.222.281,94</b>	<b>15.004.606,98</b>	<b>15.539.967,44</b>	<b>34.459.090,24</b>	<b>39.991.419,87</b>	<b>84.685.979,15</b>	<b>90.753.669,25</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP