

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH DEZEMBRO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO 09/12/2016		EC 55/2007 08/12/2016	2º DECÊNDIO 20/12/2016		3º DECÊNDIO 29/12/2016		Repatriação 30/12/2016	TOTAL	
			Previsto	Realizado	Realizado	Previsto	Realizado	Previsto	Realizado	Realizado	PREVISTO	REALIZADO
			2.544.782.636,00	2.544.782.636,09	3.807.362.317,38	1.805.802.000,00	2.240.851.730,22	1.818.596.500,00	2.041.316.550,10	4.449.280.677,34		
Baldim	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Belo Horizonte	6,0	5,084747%	12.810.180,12	12.810.180,12	19.165.879,38	9.090.225,84	11.280.222,47	9.247.103,10	10.379.578,20	22.397.231,91	31.147.509,05	76.033.092,08
Betim	4,0	0,473822%	2.033.523,53	2.033.523,53	3.042.444,87	1.443.007,67	1.790.653,81	1.453.231,69	1.631.206,21	3.555.398,74	4.929.762,90	12.053.227,17
Brumadinho	1,8	0,213221%	658.334,63	658.334,63	984.963,67	467.160,52	579.707,78	470.470,46	528.088,08	1.151.027,79	1.595.965,61	3.902.121,95
Caeté	1,8	0,213221%	658.334,63	658.334,63	984.963,67	467.160,52	579.707,78	470.470,46	528.088,08	1.151.027,79	1.595.965,61	3.902.121,95
Capim Branco	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Confins	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Contagem	4,0	0,473822%	2.033.523,53	2.033.523,53	3.042.444,87	1.443.007,67	1.790.653,81	1.453.231,69	1.631.206,21	3.555.398,74	4.929.762,90	12.053.227,17
Esmeraldas	2,4	0,284294%	877.777,45	877.777,45	1.313.281,82	622.879,24	772.941,89	627.292,47	704.115,79	1.534.700,12	2.127.949,15	5.202.817,07
Florestal	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Ibirité	4,0	0,473822%	2.033.523,53	2.033.523,53	3.042.444,87	1.443.007,67	1.790.653,81	1.453.231,69	1.631.206,21	3.555.398,74	4.929.762,90	12.053.227,17
Igarapé	1,8	0,213221%	658.334,63	658.334,63	984.963,67	467.160,52	579.707,78	470.470,46	528.088,08	1.151.027,79	1.595.965,61	3.902.121,95
Itaguara	0,8	0,094764%	292.590,42	292.590,42	437.757,53	207.624,95	257.645,48	209.096,02	234.703,61	511.563,11	709.311,39	1.734.260,15
Itatiaiuçu	0,8	0,094764%	292.590,42	292.590,42	437.757,53	207.624,95	257.645,48	209.096,02	234.703,61	511.563,11	709.311,39	1.734.260,15
Jaboticatubas	1,2	0,142146%	438.885,63	438.885,63	656.636,29	311.437,43	386.468,23	313.644,03	352.055,42	767.344,66	1.063.967,09	2.601.390,23
Juatuba	1,4	0,165838%	512.036,33	512.036,33	766.080,29	363.345,86	450.882,32	365.920,24	410.733,80	895.240,84	1.241.302,43	3.034.973,57
Lagoa Santa	2,2	0,260603%	804.629,84	804.629,84	1.203.842,44	570.973,00	708.530,52	575.018,47	645.439,88	1.406.809,35	1.950.621,30	4.769.252,03
Mário Campos	1,0	0,118455%	365.738,03	365.738,03	547.196,91	259.531,19	322.056,86	261.370,02	293.379,51	639.453,89	886.639,24	2.167.825,19
Mateus Leme	1,4	0,165838%	512.036,33	512.036,33	766.080,29	363.345,86	450.882,32	365.920,24	410.733,80	895.240,84	1.241.302,43	3.034.973,57
Matozinhos	1,6	0,189530%	585.187,02	585.187,02	875.524,29	415.254,29	515.296,41	418.196,45	469.412,18	1.023.137,01	1.418.637,76	3.468.556,91
Nova Lima	2,8	0,331676%	1.024.072,66	1.024.072,66	1.532.160,58	726.691,71	901.764,63	731.840,48	821.467,59	1.790.481,68	2.482.604,85	6.069.947,14
Nova União	0,6	0,071208%	219.859,64	219.859,64	328.941,77	156.014,49	193.601,15	157.119,89	176.362,06	384.401,10	532.994,02	1.303.165,73
Pedro Leopoldo	2,4	0,284294%	877.777,45	877.777,45	1.313.281,82	622.879,24	772.941,89	627.292,47	704.115,79	1.534.700,12	2.127.949,15	5.202.817,07
Raposos	1,0	0,118455%	365.738,03	365.738,03	547.196,91	259.531,19	322.056,86	261.370,02	293.379,51	639.453,89	886.639,24	2.167.825,19
Ribeirão das Neves	4,0	0,473822%	2.033.523,53	2.033.523,53	3.042.444,87	1.443.007,67	1.790.653,81	1.453.231,69	1.631.206,21	3.555.398,74	4.929.762,90	12.053.227,17
Rio Acima	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Rio Manso	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Sabará	3,6	0,426440%	1.316.663,08	1.316.663,08	1.969.918,11	934.316,66	1.159.410,12	940.936,50	1.056.171,20	2.302.044,79	3.191.916,25	7.804.207,30
Santa Luzia	4,0	0,473822%	2.033.523,53	2.033.523,53	3.042.444,87	1.443.007,67	1.790.653,81	1.453.231,69	1.631.206,21	3.555.398,74	4.929.762,90	12.053.227,17
São Joaquim de Bicas	1,4	0,165838%	512.036,33	512.036,33	766.080,29	363.345,86	450.882,32	365.920,24	410.733,80	895.240,84	1.241.302,43	3.034.973,57
São José da Lapa	1,2	0,142146%	438.885,63	438.885,63	656.636,29	311.437,43	386.468,23	313.644,03	352.055,42	767.344,66	1.063.967,09	2.601.390,23
Sarzedo	1,4	0,165838%	512.036,33	512.036,33	766.080,29	363.345,86	450.882,32	365.920,24	410.733,80	895.240,84	1.241.302,43	3.034.973,57
Taquaraçu de Minas	0,6	0,071073%	219.442,82	219.442,82	328.318,14	155.718,71	193.234,11	156.822,01	176.027,71	383.672,33	531.983,55	1.300.695,12
Vespasiano	3,4	0,402749%	1.243.515,47	1.243.515,47	1.860.478,73	882.410,43	1.094.998,75	888.662,50	997.495,30	2.174.154,01	3.014.588,40	7.370.642,26
TOTAIS			37.680.957,48	37.680.957,48	56.376.153,93	26.738.766,38	33.180.609,45	27.020.687,38	30.329.859,51	65.881.130,14	91.440.411,24	223.448.710,51

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP