

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
NOVEMBRO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO + LEI DE REPATRIAÇÃO Data de Crédito: 10/11/2016			2º DECÊNDIO Data de Crédito: 18/11/2016		3º DECÊNDIO Data de Crédito: 30/11/2016		TOTAL	
			Previsto	Realizado	REPATRIAÇÃO	Previsto	Realizado	Previsto	Realizado	PREVISTO	REALIZADO
			6.705.533.061,00	2.959.057.873,68	3.746.475.188,01	566.406.800,00	649.076.913,93	1.520.290.400,00	1.777.014.308,05		
Baldim	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Belo Horizonte	6,0	5,084747%	33.754.979,72	14.895.600,04	18.859.379,69	2.851.234,92	3.267.387,97	7.730.292,05	9.035.668,17	44.336.506,70	46.058.035,87
Betim	4,0	0,473822%	5.358.359,14	2.364.568,88	2.993.790,26	452.612,94	518.674,23	1.214.856,73	1.420.003,57	7.025.828,81	7.297.036,94
Brumadinho	1,8	0,213221%	1.734.719,72	765.507,53	969.212,19	146.529,30	167.916,03	393.298,74	459.713,15	2.274.547,76	2.362.348,90
Caeté	1,8	0,213221%	1.734.719,72	765.507,53	969.212,19	146.529,30	167.916,03	393.298,74	459.713,15	2.274.547,76	2.362.348,90
Capim Branco	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Confins	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Contagem	4,0	0,473822%	5.358.359,14	2.364.568,88	2.993.790,26	452.612,94	518.674,23	1.214.856,73	1.420.003,57	7.025.828,81	7.297.036,94
Esmeraldas	2,4	0,284294%	2.312.954,20	1.020.674,31	1.292.279,89	195.371,94	223.887,52	524.397,10	612.949,44	3.032.723,23	3.149.791,15
Florestal	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Ibirité	4,0	0,473822%	5.358.359,14	2.364.568,88	2.993.790,26	452.612,94	518.674,23	1.214.856,73	1.420.003,57	7.025.828,81	7.297.036,94
Igarapé	1,8	0,213221%	1.734.719,72	765.507,53	969.212,19	146.529,30	167.916,03	393.298,74	459.713,15	2.274.547,76	2.362.348,90
Itaguara	0,8	0,094764%	770.979,31	340.222,38	430.756,93	65.123,52	74.628,65	174.797,80	204.315,04	1.010.900,63	1.049.923,00
Itatiaiuçu	0,8	0,094764%	770.979,31	340.222,38	430.756,93	65.123,52	74.628,65	174.797,80	204.315,04	1.010.900,63	1.049.923,00
Jaboticatubas	1,2	0,142146%	1.156.468,96	510.333,56	646.135,40	97.685,28	111.942,97	262.196,70	306.472,56	1.516.350,95	1.574.884,50
Juatuba	1,4	0,165838%	1.349.221,93	595.392,75	753.829,18	113.966,85	130.600,92	305.898,00	357.553,48	1.769.086,77	1.837.376,33
Lagoa Santa	2,2	0,260603%	2.120.209,37	935.618,72	1.184.590,65	179.091,06	205.230,36	480.697,65	561.870,67	2.779.998,07	2.887.310,40
Mário Campos	1,0	0,118455%	963.724,14	425.277,97	538.446,17	81.404,40	93.285,81	218.497,25	255.393,80	1.263.625,79	1.312.403,75
Mateus Leme	1,4	0,165838%	1.349.221,93	595.392,75	753.829,18	113.966,85	130.600,92	305.898,00	357.553,48	1.769.086,77	1.837.376,33
Matozinhos	1,6	0,189530%	1.541.974,89	680.451,93	861.522,96	130.248,42	149.258,87	349.599,29	408.634,39	2.021.822,60	2.099.868,15
Nova Lima	2,8	0,331676%	2.698.443,85	1.190.785,50	1.507.658,35	227.933,70	261.201,85	611.796,00	715.106,96	3.538.173,55	3.674.752,65
Nova União	0,6	0,071208%	579.332,81	255.651,46	323.681,35	48.935,42	56.077,80	131.347,37	153.527,35	759.615,59	788.937,96
Pedro Leopoldo	2,4	0,284294%	2.312.954,20	1.020.674,31	1.292.279,89	195.371,94	223.887,52	524.397,10	612.949,44	3.032.723,23	3.149.791,15
Raposos	1,0	0,118455%	963.724,14	425.277,97	538.446,17	81.404,40	93.285,81	218.497,25	255.393,80	1.263.625,79	1.312.403,75
Ribeirão das Neves	4,0	0,473822%	5.358.359,14	2.364.568,88	2.993.790,26	452.612,94	518.674,23	1.214.856,73	1.420.003,57	7.025.828,81	7.297.036,94
Rio Acima	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Rio Manso	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Sabará	3,6	0,426440%	3.469.423,16	1.531.007,87	1.938.415,29	293.057,22	335.830,49	786.593,80	919.422,00	4.549.074,18	4.724.675,65
Santa Luzia	4,0	0,473822%	5.358.359,14	2.364.568,88	2.993.790,26	452.612,94	518.674,23	1.214.856,73	1.420.003,57	7.025.828,81	7.297.036,94
São Joaquim de Bicas	1,4	0,165838%	1.349.221,93	595.392,75	753.829,18	113.966,85	130.600,92	305.898,00	357.553,48	1.769.086,77	1.837.376,33
São José da Lapa	1,2	0,142146%	1.156.468,96	510.333,56	646.135,40	97.685,28	111.942,97	262.196,70	306.472,56	1.516.350,95	1.574.884,50
Sarzedo	1,4	0,165838%	1.349.221,93	595.392,75	753.829,18	113.966,85	130.600,92	305.898,00	357.553,48	1.769.086,77	1.837.376,33
Taquaraçu de Minas	0,6	0,071073%	578.234,48	255.166,78	323.067,70	48.842,64	55.971,49	131.098,35	153.236,28	758.175,47	787.442,25
Vespasiano	3,4	0,402749%	3.276.678,33	1.445.952,28	1.830.726,05	276.776,34	317.173,33	742.894,35	868.343,24	4.296.349,02	4.462.194,90
TOTAIS			99.289.779,25	43.815.189,69	55.474.589,57	8.386.865,84	9.610.973,94	22.588.458,53	26.402.859,62	130.265.103,62	135.303.612,82

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP