

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH SETEMBRO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/09/2016		Data de Crédito: 20/09/2016		Data de Crédito: 30/09/2016		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			1.854.180.284,00	1.854.180.284,00	597.828.300,00	590.125.804,83	1.413.439.200,00	1.678.817.870,39		
Baldim	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Belo Horizonte	6,0	5,084747%	9.333.757,26	9.333.757,26	3.009.407,60	2.970.634,01	7.186.980,73	8.536.364,13	19.530.145,59	20.840.755,40
Betim	4,0	0,473822%	1.481.666,52	1.481.666,52	477.721,71	471.566,69	1.129.472,45	1.341.535,27	3.088.860,69	3.294.768,48
Brumadinho	1,8	0,213221%	479.675,97	479.675,97	154.658,03	152.665,40	365.656,37	434.309,76	999.990,37	1.066.651,13
Caeté	1,8	0,213221%	479.675,97	479.675,97	154.658,03	152.665,40	365.656,37	434.309,76	999.990,37	1.066.651,13
Capim Branco	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Confins	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Contagem	4,0	0,473822%	1.481.666,52	1.481.666,52	477.721,71	471.566,69	1.129.472,45	1.341.535,27	3.088.860,69	3.294.768,48
Esmeraldas	2,4	0,284294%	639.566,46	639.566,46	206.210,22	203.553,39	487.540,68	579.078,32	1.333.317,37	1.422.198,17
Florestal	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Ibirité	4,0	0,473822%	1.481.666,52	1.481.666,52	477.721,71	471.566,69	1.129.472,45	1.341.535,27	3.088.860,69	3.294.768,48
Igarapé	1,8	0,213221%	479.675,97	479.675,97	154.658,03	152.665,40	365.656,37	434.309,76	999.990,37	1.066.651,13
Itaguara	0,8	0,094764%	213.187,32	213.187,32	68.736,26	67.850,65	162.512,42	193.024,75	444.436,00	474.062,72
Itatiaiuçu	0,8	0,094764%	213.187,32	213.187,32	68.736,26	67.850,65	162.512,42	193.024,75	444.436,00	474.062,72
Jaboticatubas	1,2	0,142146%	319.780,98	319.780,98	103.104,39	101.775,98	243.768,62	289.537,12	666.653,99	711.094,08
Juatuba	1,4	0,165838%	373.080,06	373.080,06	120.289,18	118.739,36	284.398,44	337.795,35	777.767,68	829.614,77
Lagoa Santa	2,2	0,260603%	586.269,63	586.269,63	189.026,16	186.590,72	446.912,57	530.822,14	1.222.208,37	1.303.682,49
Mário Campos	1,0	0,118455%	266.484,15	266.484,15	85.920,32	84.813,31	203.140,52	241.280,94	555.544,99	592.578,40
Mateus Leme	1,4	0,165838%	373.080,06	373.080,06	120.289,18	118.739,36	284.398,44	337.795,35	777.767,68	829.614,77
Matozinhos	1,6	0,189530%	426.379,14	426.379,14	137.473,97	135.702,73	325.028,26	386.053,57	888.881,37	948.135,45
Nova Lima	2,8	0,331676%	746.160,12	746.160,12	240.578,35	237.478,71	568.796,89	675.590,70	1.555.535,36	1.659.229,53
Nova União	0,6	0,071208%	160.194,20	160.194,20	51.650,11	50.984,65	122.115,83	145.043,54	333.960,14	356.222,39
Pedro Leopoldo	2,4	0,284294%	639.566,46	639.566,46	206.210,22	203.553,39	487.540,68	579.078,32	1.333.317,37	1.422.198,17
Raposos	1,0	0,118455%	266.484,15	266.484,15	85.920,32	84.813,31	203.140,52	241.280,94	555.544,99	592.578,40
Ribeirão das Neves	4,0	0,473822%	1.481.666,52	1.481.666,52	477.721,71	471.566,69	1.129.472,45	1.341.535,27	3.088.860,69	3.294.768,48
Rio Acima	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Rio Manso	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Sabará	3,6	0,426440%	959.347,45	959.347,45	309.314,61	305.329,36	731.309,30	868.615,45	1.999.971,36	2.133.292,26
Santa Luzia	4,0	0,473822%	1.481.666,52	1.481.666,52	477.721,71	471.566,69	1.129.472,45	1.341.535,27	3.088.860,69	3.294.768,48
São Joaquim de Bicas	1,4	0,165838%	373.080,06	373.080,06	120.289,18	118.739,36	284.398,44	337.795,35	777.767,68	829.614,77
São José da Lapa	1,2	0,142146%	319.780,98	319.780,98	103.104,39	101.775,98	243.768,62	289.537,12	666.653,99	711.094,08
Sarzedo	1,4	0,165838%	373.080,06	373.080,06	120.289,18	118.739,36	284.398,44	337.795,35	777.767,68	829.614,77
Taquaraçu de Minas	0,6	0,071073%	159.890,49	159.890,49	51.552,19	50.887,99	121.884,31	144.768,56	333.327,00	355.547,04
Vespasiano	3,4	0,402749%	906.050,62	906.050,62	292.130,55	288.366,70	690.681,20	820.359,26	1.888.862,36	2.014.776,58
TOTAIS			27.455.110,49	27.455.110,49	8.852.128,44	8.738.076,50	21.000.864,55	24.943.858,00	57.308.103,48	61.137.044,99

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP