

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH AGOSTO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO Data de Crédito: 10/08/2016		2º DECÊNDIO Data de Crédito: 19/08/2016		3º DECÊNDIO Data de Crédito: 30/08/2016		TOTAL	
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado	PREVISTO	REALIZADO
			2.902.123.310,00	2.902.123.310,00	448.392.800,00	515.751.775,77	1.568.849.200,00	1.652.372.134,61		
Baldim	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Belo Horizonte	6,0	5,084747%	14.608.997,17	14.608.997,17	2.257.164,31	2.596.242,62	7.977.201,26	8.401.894,25	24.843.362,73	25.607.134,04
Betim	4,0	0,473822%	2.319.072,74	2.319.072,74	358.308,52	412.134,76	1.253.659,83	1.320.402,61	3.931.041,10	4.051.610,11
Brumadinho	1,8	0,213221%	750.778,57	750.778,57	115.999,10	133.424,85	405.860,89	427.468,26	1.272.638,57	1.311.671,68
Caeté	1,8	0,213221%	750.778,57	750.778,57	115.999,10	133.424,85	405.860,89	427.468,26	1.272.638,57	1.311.671,68
Capim Branco	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Confins	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Contagem	4,0	0,473822%	2.319.072,74	2.319.072,74	358.308,52	412.134,76	1.253.659,83	1.320.402,61	3.931.041,10	4.051.610,11
Esmeraldas	2,4	0,284294%	1.001.035,75	1.001.035,75	154.665,11	177.899,39	541.146,59	569.956,34	1.696.847,44	1.748.891,47
Florestal	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Ibirité	4,0	0,473822%	2.319.072,74	2.319.072,74	358.308,52	412.134,76	1.253.659,83	1.320.402,61	3.931.041,10	4.051.610,11
Igarapé	1,8	0,213221%	750.778,57	750.778,57	115.999,10	133.424,85	405.860,89	427.468,26	1.272.638,57	1.311.671,68
Itaguara	0,8	0,094764%	333.676,23	333.676,23	51.554,67	59.299,38	180.380,93	189.984,11	565.611,84	582.959,72
Itatiaiuçu	0,8	0,094764%	333.676,23	333.676,23	51.554,67	59.299,38	180.380,93	189.984,11	565.611,84	582.959,72
Jaboticatubas	1,2	0,142146%	500.514,35	500.514,35	77.332,01	88.949,07	270.571,39	284.976,16	848.417,75	874.439,58
Juatuba	1,4	0,165838%	583.936,93	583.936,93	90.221,22	103.774,54	315.668,53	332.474,20	989.826,68	1.020.185,67
Lagoa Santa	2,2	0,260603%	917.616,69	917.616,69	141.776,44	163.074,54	496.051,36	522.460,31	1.555.444,49	1.603.151,54
Mário Campos	1,0	0,118455%	417.095,29	417.095,29	64.443,34	74.124,22	225.476,16	239.878,93	707.014,79	731.098,44
Mateus Leme	1,4	0,165838%	583.936,93	583.936,93	90.221,22	103.774,54	315.668,53	332.474,20	989.826,68	1.020.185,67
Matozinhos	1,6	0,189530%	667.359,51	667.359,51	103.110,44	118.600,01	360.765,66	379.972,23	1.131.235,61	1.165.931,75
Nova Lima	2,8	0,331676%	1.167.873,86	1.167.873,86	180.442,45	207.549,08	631.337,05	664.948,39	1.979.653,36	2.040.371,33
Nova União	0,6	0,071208%	250.732,53	250.732,53	38.739,45	44.559,01	135.542,66	142.758,73	425.014,64	438.050,27
Pedro Leopoldo	2,4	0,284294%	1.001.035,75	1.001.035,75	154.665,11	177.899,39	541.146,59	569.956,34	1.696.847,44	1.748.891,47
Raposos	1,0	0,118455%	417.095,29	417.095,29	64.443,34	74.124,22	225.476,16	237.480,14	707.014,79	728.699,65
Ribeirão das Neves	4,0	0,473822%	2.319.072,74	2.319.072,74	358.308,52	412.134,76	1.253.659,83	1.320.402,61	3.931.041,10	4.051.610,11
Rio Acima	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Rio Manso	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Sabará	3,6	0,426440%	1.501.550,10	1.501.550,10	231.997,12	266.848,46	811.717,98	854.932,50	2.545.265,20	2.623.331,06
Santa Luzia	4,0	0,473822%	2.319.072,74	2.319.072,74	358.308,52	412.134,76	1.253.659,83	1.320.402,61	3.931.041,10	4.051.610,11
São Joaquim de Bicas	1,4	0,165838%	583.936,93	583.936,93	90.221,22	103.774,54	315.668,53	332.474,20	989.826,68	1.020.185,67
São José da Lapa	1,2	0,142146%	500.514,35	500.514,35	77.332,01	88.949,07	270.571,39	284.976,16	848.417,75	874.439,58
Sarzedo	1,4	0,165838%	583.936,93	583.936,93	90.221,22	103.774,54	315.668,53	332.474,20	989.826,68	1.020.185,67
Taquaraçu de Minas	0,6	0,071073%	250.257,18	250.257,18	38.666,01	44.474,53	135.285,70	142.488,08	424.208,88	437.219,79
Vespasiano	3,4	0,402749%	1.418.131,04	1.418.131,04	219.108,45	252.023,61	766.622,75	807.436,47	2.403.862,24	2.477.591,13
TOTAIS			42.972.151,53	42.972.151,53	6.639.415,80	7.636.809,71	23.309.944,67	24.553.326,33	72.921.511,99	75.162.287,56

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP