

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

JULHO/2016



MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNIO		EC-84/2014	2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 08/07/2016		Data de Crédito: 07/07/2016	Data de Crédito: 20/07/2016		Data de Crédito: 29/07/2016		PREVISTO	REALIZADO
			Previsto	Realizado	Realizado	Previsto	Realizado	Previsto	Realizado		
			1.731.397.913,00	1.731.397.913,41	2.705.774.738,80	462.527.200,00	605.519.908,61	1.504.221.700,00	1.751.534.205,57		
Baldim	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Belo Horizonte	6,0	5,084747%	8.715.683,14	8.715.683,14	13.620.598,19	2.328.315,45	3.048.126,38	7.648.586,78	8.906.108,30	32.313.183,56	34.290.516,01
Betim	4,0	0,473822%	1.383.551,72	1.383.551,72	2.164.085,76	369.603,26	483.868,04	1.202.016,31	1.399.642,54	5.119.257,05	5.431.148,06
Brumadinho	1,8	0,213221%	447.912,20	447.912,20	699.983,24	119.655,67	156.647,85	389.141,78	453.121,46	1.656.692,89	1.757.664,75
Caeté	1,8	0,213221%	447.912,20	447.912,20	699.983,24	119.655,67	156.647,85	389.141,78	453.121,46	1.656.692,89	1.757.664,75
Capim Branco	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Confins	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Contagem	4,0	0,473822%	1.383.551,72	1.383.551,72	2.164.085,76	369.603,26	483.868,04	1.202.016,31	1.399.642,54	5.119.257,05	5.431.148,06
Esmeraldas	2,4	0,284294%	597.214,87	597.214,87	933.308,80	159.540,52	208.863,31	518.854,48	604.160,53	2.208.918,68	2.343.547,51
Florestal	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Ibirité	4,0	0,473822%	1.383.551,72	1.383.551,72	2.164.085,76	369.603,26	483.868,04	1.202.016,31	1.399.642,54	5.119.257,05	5.431.148,06
Igarapé	1,8	0,213221%	447.912,20	447.912,20	699.983,24	119.655,67	156.647,85	389.141,78	453.121,46	1.656.692,89	1.757.664,75
Itaguara	0,8	0,094764%	199.070,22	199.070,22	311.100,75	53.179,80	69.620,61	172.950,28	201.385,43	736.301,05	781.177,01
Itatiaiuçu	0,8	0,094764%	199.070,22	199.070,22	311.100,75	53.179,80	69.620,61	172.950,28	201.385,43	736.301,05	781.177,01
Jaboticatubas	1,2	0,142146%	298.605,34	298.605,34	466.651,12	79.769,70	104.430,92	259.425,42	302.078,14	1.104.451,57	1.171.765,51
Juatuba	1,4	0,165838%	348.374,99	348.374,99	544.429,59	93.065,21	121.836,81	302.664,81	352.426,62	1.288.534,60	1.367.068,01
Lagoa Santa	2,2	0,260603%	547.447,32	547.447,32	855.533,62	146.245,57	191.458,15	475.616,91	553.814,17	2.024.843,42	2.148.253,26
Mário Campos	1,0	0,118455%	248.837,78	248.837,78	388.875,93	66.474,75	87.025,77	216.187,85	251.731,78	920.376,31	976.471,26
Mateus Leme	1,4	0,165838%	348.374,99	348.374,99	544.429,59	93.065,21	121.836,81	302.664,81	352.426,62	1.288.534,60	1.367.068,01
Matozinhos	1,6	0,189530%	398.144,65	398.144,65	622.208,06	106.360,72	139.242,69	345.904,21	402.775,10	1.472.617,63	1.562.370,50
Nova Lima	2,8	0,331676%	696.749,98	696.749,98	1.088.859,18	186.130,42	243.673,61	605.329,62	704.853,24	2.577.069,20	2.734.136,01
Nova União	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Pedro Leopoldo	2,4	0,284294%	597.214,87	597.214,87	933.308,80	159.540,52	208.863,31	518.854,48	604.160,53	2.208.918,68	2.343.547,51
Raposos	1,0	0,118455%	248.837,78	248.837,78	388.875,93	66.474,75	87.025,77	216.187,85	251.731,78	920.376,31	976.471,26
Ribeirão das Neves	4,0	0,473822%	1.383.551,72	1.383.551,72	2.164.085,76	369.603,26	483.868,04	1.202.016,31	1.399.642,54	5.119.257,05	5.431.148,06
Rio Acima	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Rio Manso	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Sabará	3,6	0,426440%	895.820,21	895.820,21	1.399.959,92	239.310,22	313.294,23	778.279,90	906.238,67	3.313.370,25	3.515.313,02
Santa Luzia	4,0	0,473822%	1.383.551,72	1.383.551,72	2.164.085,76	369.603,26	483.868,04	1.202.016,31	1.399.642,54	5.119.257,05	5.431.148,06
São Joaquim de Bicas	1,4	0,165838%	348.374,99	348.374,99	544.429,59	93.065,21	121.836,81	302.664,81	352.426,62	1.288.534,60	1.367.068,01
São José da Lapa	1,2	0,142146%	298.605,34	298.605,34	466.651,12	79.769,70	104.430,92	259.425,42	302.078,14	1.104.451,57	1.171.765,51
Sarzedo	1,4	0,165838%	348.374,99	348.374,99	544.429,59	93.065,21	121.836,81	302.664,81	352.426,62	1.288.534,60	1.367.068,01
Taquaraçu de Minas	0,6	0,071073%	149.302,67	149.302,67	233.325,56	39.884,85	52.215,46	129.712,71	151.039,07	552.225,78	585.882,76
Vespasiano	3,4	0,402749%	846.052,65	846.052,65	1.322.184,74	226.015,27	295.889,07	735.042,33	855.892,31	3.129.294,99	3.320.018,77
TOTAIS			25.636.770,91	25.636.770,92		6.848.630,10	8.965.920,00	22.349.463,58	26.023.989,64	94.908.782,84	100.700.598,81

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP