

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH JULHO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO Data de Crédito: 08/07/2016		2º DECÊNDIO Data de Crédito: 20/07/2016		3º DECÊNDIO Data de Crédito: 29/07/2016		TOTAL	
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado	PREVISTO	REALIZADO
			1.731.397.913,00	1.731.397.913,41	462.527.200,00	605.519.908,61	1.504.221.700,00	1.751.534.205,57		
Baldim	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Belo Horizonte	6,0	5,084747%	8.715.683,14	8.715.683,14	2.328.315,45	3.048.126,38	7.648.586,78	8.906.108,30	18.692.585,37	20.669.917,82
Betim	4,0	0,473822%	1.383.551,72	1.383.551,72	369.603,26	483.868,04	1.202.016,31	1.399.642,54	2.955.171,29	3.267.062,30
Brumadinho	1,8	0,213221%	447.912,20	447.912,20	119.655,67	156.647,85	389.141,78	453.121,46	956.709,65	1.057.681,51
Caeté	1,8	0,213221%	447.912,20	447.912,20	119.655,67	156.647,85	389.141,78	453.121,46	956.709,65	1.057.681,51
Capim Branco	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Confins	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Contagem	4,0	0,473822%	1.383.551,72	1.383.551,72	369.603,26	483.868,04	1.202.016,31	1.399.642,54	2.955.171,29	3.267.062,30
Esmeraldas	2,4	0,284294%	597.214,87	597.214,87	159.540,52	208.863,31	518.854,48	604.160,53	1.275.609,88	1.410.238,71
Florestal	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Ibirité	4,0	0,473822%	1.383.551,72	1.383.551,72	369.603,26	483.868,04	1.202.016,31	1.399.642,54	2.955.171,29	3.267.062,30
Igarapé	1,8	0,213221%	447.912,20	447.912,20	119.655,67	156.647,85	389.141,78	453.121,46	956.709,65	1.057.681,51
Itaguara	0,8	0,094764%	199.070,22	199.070,22	53.179,80	69.620,61	172.950,28	201.385,43	425.200,30	470.076,26
Itatiaiuçu	0,8	0,094764%	199.070,22	199.070,22	53.179,80	69.620,61	172.950,28	201.385,43	425.200,30	470.076,26
Jaboticatubas	1,2	0,142146%	298.605,34	298.605,34	79.769,70	104.430,92	259.425,42	302.078,14	637.800,45	705.114,39
Juatuba	1,4	0,165838%	348.374,99	348.374,99	93.065,21	121.836,81	302.664,81	352.426,62	744.105,01	822.638,42
Lagoa Santa	2,2	0,260603%	547.447,32	547.447,32	146.245,57	191.458,15	475.616,91	553.814,17	1.169.309,80	1.292.719,64
Mário Campos	1,0	0,118455%	248.837,78	248.837,78	66.474,75	87.025,77	216.187,85	254.274,53	531.500,38	590.138,07
Mateus Leme	1,4	0,165838%	348.374,99	348.374,99	93.065,21	121.836,81	302.664,81	352.426,62	744.105,01	822.638,42
Matozinhos	1,6	0,189530%	398.144,65	398.144,65	106.360,72	139.242,69	345.904,21	402.775,10	850.409,57	940.162,45
Nova Lima	2,8	0,331676%	696.749,98	696.749,98	186.130,42	243.673,61	605.329,62	704.853,24	1.488.210,03	1.645.276,84
Nova União	0,6	0,071208%	149.586,26	149.586,26	39.960,61	52.314,64	129.959,09	151.325,96	319.505,96	353.226,86
Pedro Leopoldo	2,4	0,284294%	597.214,87	597.214,87	159.540,52	208.863,31	518.854,48	604.160,53	1.275.609,88	1.410.238,71
Raposos	1,0	0,118455%	248.837,78	248.837,78	66.474,75	87.025,77	216.187,85	251.731,78	531.500,38	587.595,33
Ribeirão das Neves	4,0	0,473822%	1.383.551,72	1.383.551,72	369.603,26	483.868,04	1.202.016,31	1.399.642,54	2.955.171,29	3.267.062,30
Rio Acima	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Rio Manso	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Sabará	3,6	0,426440%	895.820,21	895.820,21	239.310,22	313.294,23	778.279,90	906.238,67	1.913.410,33	2.115.353,10
Santa Luzia	4,0	0,473822%	1.383.551,72	1.383.551,72	369.603,26	483.868,04	1.202.016,31	1.399.642,54	2.955.171,29	3.267.062,30
São Joaquim de Bicas	1,4	0,165838%	348.374,99	348.374,99	93.065,21	121.836,81	302.664,81	352.426,62	744.105,01	822.638,42
São José da Lapa	1,2	0,142146%	298.605,34	298.605,34	79.769,70	104.430,92	259.425,42	302.078,14	637.800,45	705.114,39
Sarzedo	1,4	0,165838%	348.374,99	348.374,99	93.065,21	121.836,81	302.664,81	352.426,62	744.105,01	822.638,42
Taquaraçu de Minas	0,6	0,071073%	149.302,67	149.302,67	39.884,85	52.215,46	129.712,71	151.039,07	318.900,23	352.557,20
Vespasiano	3,4	0,402749%	846.052,65	846.052,65	226.015,27	295.889,07	735.042,33	855.892,31	1.807.110,25	1.997.834,04
TOTAIS			25.637.054,51	25.637.054,51	6.848.705,86	8.966.019,18	22.349.709,96	26.026.819,27	54.835.470,33	60.629.892,97

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP