

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

### JUNHO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/06/2016		Data de Crédito: 20/06/2016		Data de Crédito: 30/06/2016		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.147.076.985,00</b>	<b>2.147.076.985,34</b>	<b>1.490.209.300,00</b>	<b>1.632.773.120,62</b>	<b>1.548.956.200,00</b>	<b>1.680.694.630,95</b>		
Baldim	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Belo Horizonte	6,0	5,084747%	10.808.169,83	10.808.169,83	7.501.563,89	8.219.215,84	7.876.050,39	8.545.906,98	26.185.784,11	27.573.292,65
Betim	4,0	0,473822%	1.715.718,87	1.715.718,87	1.190.819,07	1.304.741,13	1.237.763,43	1.343.034,98	4.144.301,36	4.363.494,97
Brumadinho	1,8	0,213221%	555.448,28	555.448,28	385.516,77	422.398,00	400.714,58	434.795,28	1.341.679,63	1.412.641,55
Caeté	1,8	0,213221%	555.448,28	555.448,28	385.516,77	422.398,00	400.714,58	434.795,28	1.341.679,63	1.412.641,55
Capim Branco	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Confins	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Contagem	4,0	0,473822%	1.715.718,87	1.715.718,87	1.190.819,07	1.304.741,13	1.237.763,43	1.343.034,98	4.144.301,36	4.363.494,97
Esmeraldas	2,4	0,284294%	740.595,96	740.595,96	514.021,16	563.196,01	534.284,85	579.725,68	1.788.901,97	1.883.517,65
Florestal	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Ibirité	4,0	0,473822%	1.715.718,87	1.715.718,87	1.190.819,07	1.304.741,13	1.237.763,43	1.343.034,98	4.144.301,36	4.363.494,97
Igarapé	1,8	0,213221%	555.448,28	555.448,28	385.516,77	422.398,00	400.714,58	434.795,28	1.341.679,63	1.412.641,55
Itaguara	0,8	0,094764%	246.863,58	246.863,58	171.339,18	187.730,68	178.093,70	193.240,53	596.296,46	627.834,80
Itatiaiuçu	0,8	0,094764%	246.863,58	246.863,58	171.339,18	187.730,68	178.093,70	193.240,53	596.296,46	627.834,80
Jaboticatubas	1,2	0,142146%	370.295,38	370.295,38	257.008,77	281.596,02	267.140,55	289.860,80	894.444,69	941.752,20
Juatuba	1,4	0,165838%	432.013,88	432.013,88	299.845,37	328.530,67	311.665,85	338.172,97	1.043.525,10	1.098.717,52
Lagoa Santa	2,2	0,260603%	678.880,07	678.880,07	471.186,36	516.263,34	489.761,43	531.415,54	1.639.827,86	1.726.558,95
Mário Campos	1,0	0,118455%	308.579,48	308.579,48	214.173,97	234.663,35	222.617,12	241.550,67	745.370,58	784.793,50
Mateus Leme	1,4	0,165838%	432.013,88	432.013,88	299.845,37	328.530,67	311.665,85	338.172,97	1.043.525,10	1.098.717,52
Matozinhos	1,6	0,189530%	493.732,38	493.732,38	342.681,98	375.465,33	356.191,15	386.485,14	1.192.605,51	1.255.682,85
Nova Lima	2,8	0,331676%	864.027,76	864.027,76	599.690,75	657.061,35	623.331,70	676.345,94	2.087.050,20	2.197.435,05
Nova União	0,6	0,071208%	185.499,37	185.499,37	128.748,47	141.065,45	133.823,98	145.205,69	448.071,83	471.770,51
Pedro Leopoldo	2,4	0,284294%	740.595,96	740.595,96	514.021,16	563.196,01	534.284,85	579.725,68	1.788.901,97	1.883.517,65
Raposos	1,0	0,118455%	308.579,48	308.579,48	214.173,97	234.663,35	222.617,12	241.550,67	745.370,58	784.793,50
Ribeirão das Neves	4,0	0,473822%	1.715.718,87	1.715.718,87	1.190.819,07	1.304.741,13	1.237.763,43	1.343.034,98	4.144.301,36	4.363.494,97
Rio Acima	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Rio Manso	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Sabará	3,6	0,426440%	1.110.891,34	1.110.891,34	771.029,93	844.792,03	801.425,40	869.586,48	2.683.346,67	2.825.269,85
Santa Luzia	4,0	0,473822%	1.715.718,87	1.715.718,87	1.190.819,07	1.304.741,13	1.237.763,43	1.343.034,98	4.144.301,36	4.363.494,97
São Joaquim de Bicas	1,4	0,165838%	432.013,88	432.013,88	299.845,37	328.530,67	311.665,85	338.172,97	1.043.525,10	1.098.717,52
São José da Lapa	1,2	0,142146%	370.295,38	370.295,38	257.008,77	281.596,02	267.140,55	289.860,80	894.444,69	941.752,20
Sarzedo	1,4	0,165838%	432.013,88	432.013,88	299.845,37	328.530,67	311.665,85	338.172,97	1.043.525,10	1.098.717,52
Taquaraçu de Minas	0,6	0,071073%	185.147,69	185.147,69	128.504,38	140.798,01	133.570,27	144.930,40	447.222,35	470.876,10
Vespasiano	3,4	0,402749%	1.049.175,45	1.049.175,45	728.195,13	797.859,36	756.901,98	821.276,34	2.534.272,55	2.668.311,15
<b>TOTAIS</b>			<b>31.792.073,49</b>	<b>31.792.073,50</b>	<b>22.065.740,50</b>	<b>24.176.703,21</b>	<b>23.014.374,68</b>	<b>24.971.742,89</b>	<b>76.872.188,67</b>	<b>80.940.519,60</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP