

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH MAIO/2016

| MUNICÍPIO | COEFICIENTE DE FPM PARA 2016 | Participação relativa no total do Estado | 1º DECÊNDIO | | 2º DECÊNDIO | | 3º DECÊNDIO | | TOTAL | |
|----------------------|------------------------------|--|-----------------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|-------------------------|----------------------|-----------------------|
| | | | Data de Crédito: 10/05/2016 | | Data de Crédito: 20/05/2016 | | Data de Crédito: 30/05/2016 | | PREVISTO | REALIZADO |
| | | | Previsto | Realizado | Previsto | Realizado | Previsto | Realizado | | |
| | | | 4.490.784.362,00 | 4.490.784.362,62 | 404.600.400,00 | 468.318.593,82 | 1.720.266.200,00 | 1.866.619.983,92 | | |
| Baldim | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Belo Horizonte | 6,0 | 5,084747% | 22.606.157,29 | 22.606.157,29 | 2.036.717,76 | 2.357.468,75 | 8.747.118,40 | 9.491.290,36 | 33.389.993,45 | 34.454.916,41 |
| Betim | 4,0 | 0,473822% | 3.588.564,13 | 3.588.564,13 | 323.314,23 | 374.231,13 | 1.374.656,43 | 1.491.607,03 | 5.286.534,78 | 5.454.402,29 |
| Brumadinho | 1,8 | 0,213221% | 1.161.764,78 | 1.161.764,78 | 104.670,02 | 121.153,90 | 445.032,43 | 482.894,12 | 1.711.467,24 | 1.765.812,81 |
| Caeté | 1,8 | 0,213221% | 1.161.764,78 | 1.161.764,78 | 104.670,02 | 121.153,90 | 445.032,43 | 482.894,12 | 1.711.467,24 | 1.765.812,81 |
| Capim Branco | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Confins | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Contagem | 4,0 | 0,473822% | 3.588.564,13 | 3.588.564,13 | 323.314,23 | 374.231,13 | 1.374.656,43 | 1.491.607,03 | 5.286.534,78 | 5.454.402,29 |
| Esmeraldas | 2,4 | 0,284294% | 1.549.016,08 | 1.549.016,08 | 139.559,70 | 161.538,16 | 593.375,19 | 643.857,32 | 2.281.950,97 | 2.354.411,56 |
| Florestal | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Ibirité | 4,0 | 0,473822% | 3.588.564,13 | 3.588.564,13 | 323.314,23 | 374.231,13 | 1.374.656,43 | 1.491.607,03 | 5.286.534,78 | 5.454.402,29 |
| Igarapé | 1,8 | 0,213221% | 1.161.764,78 | 1.161.764,78 | 104.670,02 | 121.153,90 | 445.032,43 | 482.894,12 | 1.711.467,24 | 1.765.812,81 |
| Itaguara | 0,8 | 0,094764% | 516.335,06 | 516.335,06 | 46.519,57 | 53.845,67 | 197.790,34 | 214.617,60 | 760.644,97 | 784.798,33 |
| Itatiaiuçu | 0,8 | 0,094764% | 516.335,06 | 516.335,06 | 46.519,57 | 53.845,67 | 197.790,34 | 214.617,60 | 760.644,97 | 784.798,33 |
| Jaboticatubas | 1,2 | 0,142146% | 774.502,59 | 774.502,59 | 69.779,36 | 80.768,51 | 296.685,51 | 321.926,39 | 1.140.967,46 | 1.177.197,50 |
| Juatuba | 1,4 | 0,165838% | 903.591,81 | 903.591,81 | 81.409,74 | 94.230,50 | 346.135,18 | 375.583,06 | 1.331.136,73 | 1.373.405,36 |
| Lagoa Santa | 2,2 | 0,260603% | 1.419.932,31 | 1.419.932,32 | 127.929,81 | 148.076,74 | 543.927,60 | 590.202,92 | 2.091.789,72 | 2.158.211,97 |
| Mário Campos | 1,0 | 0,118455% | 645.418,83 | 645.418,83 | 58.149,47 | 67.307,09 | 247.237,92 | 268.271,99 | 950.806,21 | 980.997,91 |
| Mateus Leme | 1,4 | 0,165838% | 903.591,81 | 903.591,81 | 81.409,74 | 94.230,50 | 346.135,18 | 375.583,06 | 1.331.136,73 | 1.373.405,36 |
| Matozinhos | 1,6 | 0,189530% | 1.032.681,02 | 1.032.681,02 | 93.040,13 | 107.692,48 | 395.584,85 | 429.239,72 | 1.521.306,00 | 1.569.613,22 |
| Nova Lima | 2,8 | 0,331676% | 1.807.183,61 | 1.807.183,61 | 162.819,49 | 188.460,99 | 692.270,35 | 751.166,11 | 2.662.273,45 | 2.746.810,72 |
| Nova União | 0,6 | 0,071208% | 387.986,86 | 387.986,86 | 34.955,95 | 40.460,96 | 148.624,52 | 161.268,94 | 571.567,34 | 589.716,77 |
| Pedro Leopoldo | 2,4 | 0,284294% | 1.549.016,08 | 1.549.016,08 | 139.559,70 | 161.538,16 | 593.375,19 | 643.857,32 | 2.281.950,97 | 2.354.411,56 |
| Raposos | 1,0 | 0,118455% | 645.418,83 | 645.418,83 | 58.149,47 | 67.307,09 | 247.237,92 | 268.271,99 | 950.806,21 | 980.997,91 |
| Ribeirão das Neves | 4,0 | 0,473822% | 3.588.564,13 | 3.588.564,13 | 323.314,23 | 374.231,13 | 1.374.656,43 | 1.491.607,03 | 5.286.534,78 | 5.454.402,29 |
| Rio Acima | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Rio Manso | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Sabará | 3,6 | 0,426440% | 2.323.518,67 | 2.323.518,67 | 209.339,06 | 242.306,67 | 890.060,69 | 965.783,71 | 3.422.918,42 | 3.531.609,05 |
| Santa Luzia | 4,0 | 0,473822% | 3.588.564,13 | 3.588.564,13 | 323.314,23 | 374.231,13 | 1.374.656,43 | 1.491.607,03 | 5.286.534,78 | 5.454.402,29 |
| São Joaquim de Bicas | 1,4 | 0,165838% | 903.591,81 | 903.591,81 | 81.409,74 | 94.230,50 | 346.135,18 | 375.583,06 | 1.331.136,73 | 1.373.405,36 |
| São José da Lapa | 1,2 | 0,142146% | 774.502,59 | 774.502,59 | 69.779,36 | 80.768,51 | 296.685,51 | 321.926,39 | 1.140.967,46 | 1.177.197,50 |
| Sarzedo | 1,4 | 0,165838% | 903.591,81 | 903.591,81 | 81.409,74 | 94.230,50 | 346.135,18 | 375.583,06 | 1.331.136,73 | 1.373.405,36 |
| Taquaraçu de Minas | 0,6 | 0,071073% | 387.251,30 | 387.251,30 | 34.889,68 | 40.384,26 | 148.342,75 | 160.963,20 | 570.483,73 | 588.598,75 |
| Vespasiano | 3,4 | 0,402749% | 2.194.434,91 | 2.194.434,91 | 197.709,17 | 228.845,25 | 840.613,11 | 912.129,31 | 3.232.757,18 | 3.335.409,47 |
| TOTAIS | | | 66.495.681,09 | 66.495.681,10 | 5.990.975,52 | 6.934.459,85 | 25.559.696,84 | 27.734.219,80 | 98.046.353,44 | 101.164.360,75 |

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP