

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

### ABRIL/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/04/2016		Data de Crédito: 20/04/2016		Data de Crédito: 29/04/2016		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.507.553.665,00	2.507.553.665,36	763.098.500,00	584.126.086,12	1.935.702.800,00	2.041.374.321,49		
Baldim	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Belo Horizonte	6,0	5,084747%	12.622.773,22	12.622.773,22	3.841.361,18	2.940.432,03	9.842.559,01	10.379.871,96	26.306.693,40	25.943.077,20
Betim	4,0	0,473822%	2.003.774,04	2.003.774,04	609.788,33	466.772,34	1.546.810,77	1.631.252,38	4.160.373,15	4.101.798,76
Brumadinho	1,8	0,213221%	648.703,50	648.703,50	197.413,39	151.113,27	500.765,83	528.103,02	1.346.882,72	1.327.919,80
Caeté	1,8	0,213221%	648.703,50	648.703,50	197.413,39	151.113,27	500.765,83	528.103,02	1.346.882,72	1.327.919,80
Capim Branco	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Confins	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Contagem	4,0	0,473822%	2.003.774,04	2.003.774,04	609.788,33	466.772,34	1.546.810,77	1.631.252,38	4.160.373,15	4.101.798,76
Esmeraldas	2,4	0,284294%	864.935,97	864.935,97	263.217,24	201.483,89	667.686,20	704.135,71	1.795.839,41	1.770.555,58
Florestal	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Ibirité	4,0	0,473822%	2.003.774,04	2.003.774,04	609.788,33	466.772,34	1.546.810,77	1.631.252,38	4.160.373,15	4.101.798,76
Igarapé	1,8	0,213221%	648.703,50	648.703,50	197.413,39	151.113,27	500.765,83	528.103,02	1.346.882,72	1.327.919,80
Itaguara	0,8	0,094764%	288.309,96	288.309,96	87.738,46	67.160,82	222.560,50	234.710,25	598.608,93	590.181,04
Itatiaiuçu	0,8	0,094764%	288.309,96	288.309,96	87.738,46	67.160,82	222.560,50	234.710,25	598.608,93	590.181,04
Jaboticatubas	1,2	0,142146%	432.464,94	432.464,94	131.607,69	100.741,24	333.840,75	352.065,38	897.913,39	885.271,56
Juatuba	1,4	0,165838%	504.545,48	504.545,48	153.543,23	117.532,15	389.483,23	410.745,42	1.047.571,94	1.032.823,05
Lagoa Santa	2,2	0,260603%	792.858,48	792.858,48	241.282,62	184.693,68	612.046,08	645.458,15	1.646.187,18	1.623.010,32
Mário Campos	1,0	0,118455%	360.387,45	360.387,45	109.673,08	83.951,03	278.200,63	293.387,82	748.261,16	737.726,30
Mateus Leme	1,4	0,165838%	504.545,48	504.545,48	153.543,23	117.532,15	389.483,23	410.745,42	1.047.571,94	1.032.823,05
Matozinhos	1,6	0,189530%	576.626,01	576.626,01	175.478,77	134.323,07	445.125,70	469.425,46	1.197.230,49	1.180.374,54
Nova Lima	2,8	0,331676%	1.009.090,96	1.009.090,96	307.086,47	235.064,30	778.966,46	821.490,84	2.095.143,88	2.065.646,10
Nova União	0,6	0,071208%	216.643,20	216.643,20	65.928,84	50.466,29	167.237,43	176.367,06	449.809,47	443.476,55
Pedro Leopoldo	2,4	0,284294%	864.935,97	864.935,97	263.217,24	201.483,89	667.686,20	704.135,71	1.795.839,41	1.770.555,58
Raposos	1,0	0,118455%	360.387,45	360.387,45	109.673,08	83.951,03	278.200,63	293.387,82	748.261,16	737.726,30
Ribeirão das Neves	4,0	0,473822%	2.003.774,04	2.003.774,04	609.788,33	466.772,34	1.546.810,77	1.631.252,38	4.160.373,15	4.101.798,76
Rio Acima	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Rio Manso	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Sabará	3,6	0,426440%	1.297.400,92	1.297.400,92	394.824,93	302.225,13	1.001.526,96	1.056.201,09	2.693.752,81	2.655.827,14
Santa Luzia	4,0	0,473822%	2.003.774,04	2.003.774,04	609.788,33	466.772,34	1.546.810,77	1.631.252,38	4.160.373,15	4.101.798,76
São Joaquim de Bicas	1,4	0,165838%	504.545,48	504.545,48	153.543,23	117.532,15	389.483,23	410.745,42	1.047.571,94	1.032.823,05
São José da Lapa	1,2	0,142146%	432.464,94	432.464,94	131.607,69	100.741,24	333.840,75	352.065,38	897.913,39	885.271,56
Sarzedo	1,4	0,165838%	504.545,48	504.545,48	153.543,23	117.532,15	389.483,23	410.745,42	1.047.571,94	1.032.823,05
Taquaraçu de Minas	0,6	0,071073%	216.232,47	216.232,47	65.803,85	50.370,62	166.920,38	176.032,69	448.956,70	442.635,78
Vespasiano	3,4	0,402749%	1.225.323,43	1.225.323,43	372.890,31	285.434,92	945.886,83	997.523,53	2.544.100,57	2.508.281,88
<b>TOTAIS</b>			<b>37.129.702,83</b>	<b>37.129.702,83</b>	<b>11.299.307,74</b>	<b>8.649.237,82</b>	<b>28.760.651,54</b>	<b>30.330.717,88</b>	<b>77.189.662,10</b>	<b>76.109.658,53</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP