

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

MARÇO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/03/2016		Data de Crédito: 18/03/2016		Data de Crédito: 30/02/2016		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.015.682.455,00	2.015.682.455,54	606.377.400,00	560.379.776,00	1.995.140.700,00	1.741.836.337,53		
Baldim	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Belo Horizonte	6,0	5,084747%	10.146.742,96	10.146.742,97	3.052.442,91	2.820.895,49	10.144.785,69	8.856.797,09	23.343.971,56	21.824.435,55
Betim	4,0	0,473822%	1.610.722,13	1.610.722,13	484.553,26	447.796,78	1.594.307,31	1.391.893,02	3.689.582,70	3.450.411,93
Brumadinho	1,8	0,213221%	521.456,54	521.456,54	156.869,68	144.970,11	516.142,40	450.612,62	1.194.468,62	1.117.039,27
Caeté	1,8	0,213221%	521.456,54	521.456,54	156.869,68	144.970,11	516.142,40	450.612,62	1.194.468,62	1.117.039,27
Capim Branco	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Confins	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Contagem	4,0	0,473822%	1.610.722,13	1.610.722,13	484.553,26	447.796,78	1.594.307,31	1.391.893,02	3.689.582,70	3.450.411,93
Esmeraldas	2,4	0,284294%	695.273,76	695.273,76	209.159,08	193.293,02	688.188,25	600.815,42	1.592.621,09	1.489.382,21
Florestal	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Ibirité	4,0	0,473822%	1.610.722,13	1.610.722,13	484.553,26	447.796,78	1.594.307,31	1.391.893,02	3.689.582,70	3.450.411,93
Igarapé	1,8	0,213221%	521.456,54	521.456,54	156.869,68	144.970,11	516.142,40	450.612,62	1.194.468,62	1.117.039,27
Itaguara	0,8	0,094764%	231.756,29	231.756,29	69.719,20	64.430,55	229.394,47	200.270,40	530.869,96	496.457,24
Itatiaiuçu	0,8	0,094764%	231.756,29	231.756,29	69.719,20	64.430,55	229.394,47	200.270,40	530.869,96	496.457,24
Jaboticatubas	1,2	0,142146%	347.634,44	347.634,44	104.578,81	96.645,83	344.091,70	300.405,60	796.304,95	744.685,86
Juatuba	1,4	0,165838%	405.575,95	405.575,95	122.009,34	112.754,15	401.442,74	350.475,31	929.028,04	868.805,41
Lagoa Santa	2,2	0,260603%	637.334,69	637.334,69	191.729,28	177.185,38	630.839,63	550.747,82	1.459.903,60	1.365.267,89
Mário Campos	1,0	0,118455%	289.695,36	289.695,36	87.149,01	80.538,19	286.743,09	250.338,00	663.587,45	620.571,55
Mateus Leme	1,4	0,165838%	405.575,95	405.575,95	122.009,34	112.754,15	401.442,74	350.475,31	929.028,04	868.805,41
Matozinhos	1,6	0,189530%	463.517,47	463.517,47	139.439,88	128.862,47	458.793,78	400.545,02	1.061.751,13	992.924,96
Nova Lima	2,8	0,331676%	811.151,91	811.151,91	244.018,69	225.508,30	802.885,48	700.950,62	1.858.056,08	1.737.610,83
Nova União	0,6	0,071208%	174.147,38	174.147,38	52.388,72	48.414,70	172.372,65	150.488,10	398.908,75	373.050,18
Pedro Leopoldo	2,4	0,284294%	695.273,76	695.273,76	209.159,08	193.293,02	688.188,25	600.815,42	1.592.621,09	1.489.382,21
Raposos	1,0	0,118455%	289.695,36	289.695,36	87.149,01	80.538,19	286.743,09	250.338,00	663.587,45	620.571,55
Ribeirão das Neves	4,0	0,473822%	1.610.722,13	1.610.722,13	484.553,26	447.796,78	1.594.307,31	1.391.893,02	3.689.582,70	3.450.411,93
Rio Acima	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Rio Manso	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Sabará	3,6	0,426440%	1.042.908,20	1.042.908,20	313.737,89	289.938,85	1.032.279,95	901.221,02	2.388.926,04	2.234.068,07
Santa Luzia	4,0	0,473822%	1.610.722,13	1.610.722,13	484.553,26	447.796,78	1.594.307,31	1.391.893,02	3.689.582,70	3.450.411,93
São Joaquim de Bicas	1,4	0,165838%	405.575,95	405.575,95	122.009,34	112.754,15	401.442,74	350.475,31	929.028,04	868.805,41
São José da Lapa	1,2	0,142146%	347.634,44	347.634,44	104.578,81	96.645,83	344.091,70	300.405,60	796.304,95	744.685,86
Sarzedo	1,4	0,165838%	405.575,95	405.575,95	122.009,34	112.754,15	401.442,74	350.475,31	929.028,04	868.805,41
Taquaraçu de Minas	0,6	0,071073%	173.817,22	173.817,22	52.289,40	48.322,92	172.045,85	150.202,80	398.152,47	372.342,93
Vespasiano	3,4	0,402749%	984.969,12	984.969,12	296.308,09	273.831,22	974.931,34	851.153,42	2.256.208,55	2.109.953,76
TOTAIS			29.846.496,05	29.846.496,05	8.978.716,18	8.297.622,84	29.643.779,22	25.880.185,71	68.468.991,45	64.024.304,60

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP