

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH FEVEREIRO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/02/2016		Data de Crédito: 19/02/2016		Data de Crédito: 29/02/2016		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			4.976.885.762,00	4.976.885.762,34	420.837.900,00	522.863.951,19	1.632.295.600,00	1.608.854.672,60		
Baldim	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Belo Horizonte	6,0	5,084747%	25.053.142,90	25.053.142,90	2.118.455,71	2.632.044,60	8.299.810,16	8.180.618,97	35.471.408,76	35.865.806,47
Betim	4,0	0,473822%	3.977.005,42	3.977.005,42	336.289,54	417.818,06	1.304.359,54	1.285.628,01	5.617.654,50	5.680.451,49
Brumadinho	1,8	0,213221%	1.287.519,09	1.287.519,09	108.870,66	135.264,77	422.274,46	416.210,30	1.818.664,21	1.838.994,17
Caeté	1,8	0,213221%	1.287.519,09	1.287.519,09	108.870,66	135.264,77	422.274,46	416.210,30	1.818.664,21	1.838.994,17
Capim Branco	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Confins	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Contagem	4,0	0,473822%	3.977.005,42	3.977.005,42	336.289,54	417.818,06	1.304.359,54	1.285.628,01	5.617.654,50	5.680.451,49
Esmeraldas	2,4	0,284294%	1.716.688,10	1.716.688,10	145.160,54	180.352,61	563.031,29	554.945,76	2.424.879,93	2.451.986,47
Florestal	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Ibirité	4,0	0,473822%	3.977.005,42	3.977.005,42	336.289,54	417.818,06	1.304.359,54	1.285.628,01	5.617.654,50	5.680.451,49
Igarapé	1,8	0,213221%	1.287.519,09	1.287.519,09	108.870,66	135.264,77	422.274,46	416.210,30	1.818.664,21	1.838.994,17
Itaguara	0,8	0,094764%	572.225,34	572.225,34	48.386,51	60.117,11	187.675,78	184.980,62	808.287,62	817.323,07
Itatiaiuçu	0,8	0,094764%	572.225,34	572.225,34	48.386,51	60.117,11	187.675,78	184.980,62	808.287,62	817.323,07
Jaboticatubas	1,2	0,142146%	858.338,01	858.338,01	72.579,76	90.175,67	281.513,67	277.470,93	1.212.431,44	1.225.984,61
Juatuba	1,4	0,165838%	1.001.400,39	1.001.400,39	84.676,90	105.205,58	328.434,59	323.718,04	1.414.511,87	1.430.324,00
Lagoa Santa	2,2	0,260603%	1.573.631,76	1.573.631,76	133.063,91	165.323,33	516.112,35	508.700,61	2.222.808,03	2.247.655,70
Mário Campos	1,0	0,118455%	715.281,68	715.281,68	60.483,13	75.146,39	234.594,72	231.225,77	1.010.359,53	1.021.653,84
Mateus Leme	1,4	0,165838%	1.001.400,39	1.001.400,39	84.676,90	105.205,58	328.434,59	323.718,04	1.414.511,87	1.430.324,00
Matozinhos	1,6	0,189530%	1.144.462,76	1.144.462,76	96.774,03	120.235,49	375.355,52	369.965,14	1.616.592,31	1.634.663,40
Nova Lima	2,8	0,331676%	2.002.800,77	2.002.800,77	169.353,79	210.411,16	656.869,18	647.436,07	2.829.023,74	2.860.648,01
Nova União	0,6	0,071208%	429.984,19	429.984,19	36.358,81	45.173,48	141.024,19	138.998,99	607.367,20	614.156,66
Pedro Leopoldo	2,4	0,284294%	1.716.688,10	1.716.688,10	145.160,54	180.352,61	563.031,29	554.945,76	2.424.879,93	2.451.986,47
Raposos	1,0	0,118455%	715.281,68	715.281,68	60.483,13	75.146,39	234.594,72	231.225,77	1.010.359,53	1.021.653,84
Ribeirão das Neves	4,0	0,473822%	3.977.005,42	3.977.005,42	336.289,54	417.818,06	1.304.359,54	1.285.628,01	5.617.654,50	5.680.451,49
Rio Acima	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Rio Manso	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Sabará	3,6	0,426440%	2.575.026,11	2.575.026,11	217.740,30	270.528,28	844.544,96	832.416,69	3.637.311,37	3.677.971,08
Santa Luzia	4,0	0,473822%	3.977.005,42	3.977.005,42	336.289,54	417.818,06	1.304.359,54	1.285.628,01	5.617.654,50	5.680.451,49
São Joaquim de Bicas	1,4	0,165838%	1.001.400,39	1.001.400,39	84.676,90	105.205,58	328.434,59	323.718,04	1.414.511,87	1.430.324,00
São José da Lapa	1,2	0,142146%	858.338,01	858.338,01	72.579,76	90.175,67	281.513,67	277.470,93	1.212.431,44	1.225.984,61
Sarzedo	1,4	0,165838%	1.001.400,39	1.001.400,39	84.676,90	105.205,58	328.434,59	323.718,04	1.414.511,87	1.430.324,00
Taquaraçu de Minas	0,6	0,071073%	429.169,01	429.169,01	36.289,88	45.087,83	140.756,83	138.735,46	606.215,72	612.992,31
Vespasiano	3,4	0,402749%	2.431.969,78	2.431.969,78	205.643,67	255.499,00	797.626,02	786.171,54	3.435.239,46	3.473.640,31
<b>TOTAIS</b>			<b>73.693.453,47</b>	<b>73.693.453,48</b>	<b>6.231.406,48</b>	<b>7.742.120,70</b>	<b>24.252.630,60</b>	<b>23.904.345,55</b>	<b>104.177.490,56</b>	<b>105.339.919,73</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP