

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
JANEIRO/2016

MUNICÍPIO	COEFICIENTE DE FPM PARA 2016	Participação relativa no total do Estado	Cota Extra		1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 07/01/2016	Data de Crédito: 08/01/2016	Data de Crédito: 20/01/2016		Data de Crédito: 29/01/2016		PREVISTO	REALIZADO		
					Previsto	Realizado	Previsto	Realizado				
			185.806.642,00	2.072.013.144,00	2.072.013.144,34	1.104.411.300,00	942.202.685,11	2.308.030.300,00	2.478.432.304,46			
Baldim	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Belo Horizonte	6,0	5,084747%	935.331,97	10.430.305,99	10.430.305,99	5.559.495,52	4.742.953,65	11.735.750,14	12.602.201,22	28.660.883,63	28.710.792,84	
Betim	4,0	0,473822%	148.477,19	1.655.735,71	1.655.735,71	882.529,74	752.909,62	1.844.335,88	1.980.503,30	4.531.078,53	4.537.625,83	
Brumadinho	1,8	0,213221%	48.068,13	536.029,28	536.029,28	285.710,93	243.747,60	597.086,86	641.169,81	1.466.895,19	1.469.014,82	
Caeté	1,8	0,213221%	48.068,13	536.029,28	536.029,28	285.710,93	243.747,60	597.086,86	641.169,81	1.466.895,19	1.469.014,82	
Capim Branco	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Confins	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Contagem	4,0	0,473822%	148.477,19	1.655.735,71	1.655.735,71	882.529,74	752.909,62	1.844.335,88	1.980.503,30	4.531.078,53	4.537.625,83	
Esmeraldas	2,4	0,284294%	64.090,69	714.704,03	714.704,03	380.947,01	324.996,03	796.113,94	854.891,08	1.955.855,67	1.958.681,84	
Florestal	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Ibirité	4,0	0,473822%	148.477,19	1.655.735,71	1.655.735,71	882.529,74	752.909,62	1.844.335,88	1.980.503,30	4.531.078,53	4.537.625,83	
Igarapé	1,8	0,213221%	48.068,13	536.029,28	536.029,28	285.710,93	243.747,60	597.086,86	641.169,81	1.466.895,19	1.469.014,82	
Itaguara	0,8	0,094764%	21.363,41	238.233,00	238.233,00	126.981,44	108.331,25	265.369,45	284.961,69	651.947,30	652.889,35	
Itatiaiuçu	0,8	0,094764%	21.363,41	238.233,00	238.233,00	126.981,44	108.331,25	265.369,45	284.961,69	651.947,30	652.889,35	
Jaboticatubas	1,2	0,142146%	32.045,12	357.349,50	357.349,50	190.472,16	162.496,87	398.054,17	427.442,53	977.920,96	979.334,03	
Juatuba	1,4	0,165838%	37.386,20	416.910,26	416.910,26	222.218,86	189.580,83	464.399,33	498.685,96	1.140.914,66	1.142.563,26	
Lagoa Santa	2,2	0,260603%	58.749,84	655.145,78	655.145,78	349.201,65	297.913,22	729.771,58	783.650,66	1.792.868,85	1.795.459,50	
Mário Campos	1,0	0,118455%	26.704,27	297.791,25	297.791,25	158.726,80	135.414,06	331.711,81	356.202,11	814.934,13	816.111,69	
Mateus Leme	1,4	0,165838%	37.386,20	416.910,26	416.910,26	222.218,86	189.580,83	464.399,33	498.685,96	1.140.914,66	1.142.563,26	
Matozinhos	1,6	0,189530%	42.727,28	476.471,03	476.471,03	253.965,56	216.664,79	530.744,50	569.929,39	1.303.908,37	1.305.792,48	
Nova Lima	2,8	0,331676%	74.772,40	833.820,53	833.820,53	444.437,73	379.161,66	928.798,67	997.371,92	2.281.829,32	2.285.126,51	
Nova União	0,6	0,071208%	16.052,99	179.014,14	179.014,14	95.416,98	81.402,76	199.405,13	214.127,22	489.889,24	490.597,11	
Pedro Leopoldo	2,4	0,284294%	64.090,69	714.704,03	714.704,03	380.947,01	324.996,03	796.113,94	854.891,08	1.955.855,67	1.958.681,84	
Raposos	1,0	0,118455%	26.704,27	297.791,25	297.791,25	158.726,80	135.414,06	331.711,81	356.202,11	814.934,13	816.111,69	
Ribeirão das Neves	4,0	0,473822%	148.477,19	1.655.735,71	1.655.735,71	882.529,74	752.909,62	1.844.335,88	1.980.503,30	4.531.078,53	4.537.625,83	
Rio Acima	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Rio Manso	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Sabará	3,6	0,426440%	96.135,81	1.072.053,53	1.072.053,53	571.419,17	487.492,91	1.194.168,12	1.282.333,61	2.933.776,63	2.938.015,86	
Santa Luzia	4,0	0,473822%	148.477,19	1.655.735,71	1.655.735,71	882.529,74	752.909,62	1.844.335,88	1.980.503,30	4.531.078,53	4.537.625,83	
São Joaquim de Bicas	1,4	0,165838%	37.386,20	416.910,26	416.910,26	222.218,86	189.580,83	464.399,33	498.685,96	1.140.914,66	1.142.563,26	
São José da Lapa	1,2	0,142146%	32.045,12	357.349,50	357.349,50	190.472,16	162.496,87	398.054,17	427.442,53	977.920,96	979.334,03	
Sarzedo	1,4	0,165838%	37.386,20	416.910,26	416.910,26	222.218,86	189.580,83	464.399,33	498.685,96	1.140.914,66	1.142.563,26	
Taquaraçu de Minas	0,6	0,071073%	16.022,56	178.674,75	178.674,75	95.236,08	81.248,44	199.027,09	213.721,27	488.960,48	489.667,01	
Vespasiano	3,4	0,402749%	90.794,96	1.012.495,28	1.012.495,28	539.673,81	460.410,10	1.127.825,75	1.211.093,19	2.770.789,80	2.774.793,53	
TOTAIS			2.751.265,31	30.680.592,55	30.680.592,55	16.353.174,79	13.951.328,81	34.292.689,56	36.824.520,72	84.077.722,20	84.207.707,40	

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP