

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH DEZEMBRO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/12/2015		Data de Crédito: 18/12/2015		Data de Crédito: 30/12/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.093.100.650,00	2.093.100.650,58	1.367.650.800,00	1.936.250.088,57	1.618.812.000,00	1.930.113.951,96		
Baldim	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Belo Horizonte	6,0	5,067568%	10.500.860,58	10.500.860,58	6.861.356,79	9.713.958,20	8.203.439,89	9.780.983,70	25.565.657,26	29.995.802,48
Betim	4,0	0,474721%	1.677.342,62	1.677.342,62	1.095.990,76	1.551.647,69	1.297.263,16	1.546.730,39	4.070.596,53	4.775.720,70
Brumadinho	1,6	0,189888%	482.229,38	482.229,38	315.093,01	446.092,58	372.958,03	444.678,88	1.170.280,42	1.373.000,84
Caeté	1,8	0,213624%	542.508,05	542.508,05	354.479,64	501.854,15	419.577,79	500.263,74	1.316.565,48	1.544.625,94
Capim Branco	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Confins	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Contagem	4,0	0,474721%	1.677.342,62	1.677.342,62	1.095.990,76	1.551.647,69	1.297.263,16	1.546.730,39	4.070.596,53	4.775.720,70
Esmeraldas	2,4	0,284833%	723.346,60	723.346,60	472.641,18	669.141,22	559.439,01	667.020,66	1.755.426,80	2.059.508,48
Florestal	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Ibirité	4,0	0,474721%	1.677.342,62	1.677.342,62	1.095.990,76	1.551.647,69	1.297.263,16	1.546.730,39	4.070.596,53	4.775.720,70
Igarapé	1,8	0,213624%	542.508,05	542.508,05	354.479,64	501.854,15	419.577,79	500.263,74	1.316.565,48	1.544.625,94
Itaguara	0,8	0,094944%	241.114,69	241.114,69	157.546,51	223.046,29	186.479,02	222.339,44	585.140,21	686.500,42
Itaíaiçu	0,8	0,094944%	241.114,69	241.114,69	157.546,51	223.046,29	186.479,02	222.339,44	585.140,21	686.500,42
Jaboticatubas	1,2	0,142416%	361.672,03	361.672,03	236.319,76	334.569,44	279.718,52	333.509,16	877.710,32	1.029.750,63
Juatuba	1,4	0,166152%	421.950,70	421.950,70	275.706,39	390.331,01	326.338,28	389.094,02	1.023.995,37	1.201.375,73
Lagoa Santa	2,2	0,261097%	663.067,93	663.067,93	433.254,55	613.379,65	512.819,26	611.435,80	1.609.141,75	1.887.883,38
Mário Campos	1,0	0,118680%	301.393,36	301.393,36	196.933,13	278.807,86	233.098,77	277.924,30	731.425,26	858.125,52
Mateus Leme	1,4	0,166152%	421.950,70	421.950,70	275.706,39	390.331,01	326.338,28	389.094,02	1.023.995,37	1.201.375,73
Matozinhos	1,6	0,189888%	482.229,38	482.229,38	315.093,01	446.092,58	372.958,03	444.678,88	1.170.280,42	1.373.000,84
Nova Lima	2,8	0,332305%	843.903,95	843.903,95	551.414,43	780.664,37	652.678,52	778.190,38	2.047.996,90	2.402.758,69
Nova União	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Pedro Leopoldo	2,4	0,284833%	723.346,60	723.346,60	472.641,18	669.141,22	559.439,01	667.020,66	1.755.426,80	2.059.508,48
Raposos	1,0	0,118680%	301.393,36	301.393,36	196.933,13	278.807,86	233.098,77	277.924,30	731.425,26	858.125,52
Ribeirão das Neves	4,0	0,474721%	1.677.342,62	1.677.342,62	1.095.990,76	1.551.647,69	1.297.263,16	1.546.730,39	4.070.596,53	4.775.720,70
Rio Acima	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Rio Manso	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Sabará	3,6	0,427249%	1.085.018,64	1.085.018,64	708.960,94	1.003.710,66	839.157,54	1.000.529,82	2.633.137,12	3.089.259,11
Santa Luzia	4,0	0,474721%	1.677.342,62	1.677.342,62	1.095.990,76	1.551.647,69	1.297.263,16	1.546.730,39	4.070.596,53	4.775.720,70
São Joaquim de Bicas	1,4	0,166152%	421.950,70	421.950,70	275.706,39	390.331,01	326.338,28	389.094,02	1.023.995,37	1.201.375,73
São José da Lapa	1,2	0,142416%	361.672,03	361.672,03	236.319,76	334.569,44	279.718,52	333.509,16	877.710,32	1.029.750,63
Sarzedo	1,4	0,166152%	421.950,70	421.950,70	275.706,39	390.331,01	326.338,28	389.094,02	1.023.995,37	1.201.375,73
Taquaraçu de Minas	0,6	0,071208%	180.836,02	180.836,02	118.159,88	167.284,72	139.859,26	166.754,58	438.855,16	514.875,31
Vespasiano	3,4	0,403513%	1.024.739,96	1.024.739,97	669.574,31	947.949,09	792.537,78	944.944,96	2.486.852,06	2.917.634,01
TOTAIS			30.943.323,31	30.943.323,32	20.218.645,90	28.624.525,29	24.013.718,28	28.631.621,64	75.175.687,50	88.199.470,26

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP