

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH NOVEMBRO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/11/2015		Data de Crédito: 20/11/2015		Data de Crédito: 30/11/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			3.055.039.776,00	3.055.039.776,67	464.057.900,00	492.457.028,84	1.512.472.900,00	1.635.163.545,37		
Baldim	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Belo Horizonte	6,0	5,067568%	15.326.805,59	15.326.805,59	2.328.128,51	2.470.603,89	7.664.559,27	8.286.302,46	25.319.493,37	26.083.711,94
Betim	4,0	0,474721%	2.448.209,27	2.448.209,27	371.880,87	394.639,01	1.212.046,47	1.310.366,75	4.032.136,61	4.153.215,03
Brumadinho	1,6	0,189888%	703.850,49	703.850,49	106.914,28	113.457,16	348.458,57	376.725,27	1.159.223,35	1.194.032,91
Caeté	1,8	0,213624%	791.831,81	791.831,81	120.278,57	127.639,30	392.015,89	423.815,92	1.304.126,27	1.343.287,03
Capim Branco	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Confins	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Contagem	4,0	0,474721%	2.448.209,27	2.448.209,27	371.880,87	394.639,01	1.212.046,47	1.310.366,75	4.032.136,61	4.153.215,03
Esmeraldas	2,4	0,284833%	1.055.779,45	1.055.779,45	160.371,99	170.186,33	522.689,69	565.089,88	1.738.841,13	1.791.055,66
Florestal	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Ibirité	4,0	0,474721%	2.448.209,27	2.448.209,27	371.880,87	394.639,01	1.212.046,47	1.310.366,75	4.032.136,61	4.153.215,03
Igarapé	1,8	0,213624%	791.831,81	791.831,81	120.278,57	127.639,30	392.015,89	423.815,92	1.304.126,27	1.343.287,03
Itaguara	0,8	0,094944%	351.925,25	351.925,25	53.457,14	56.728,58	174.229,29	188.362,63	579.611,67	597.016,46
Itaíaiçu	0,8	0,094944%	351.925,25	351.925,25	53.457,14	56.728,58	174.229,29	188.362,63	579.611,67	597.016,46
Jaboticatubas	1,2	0,142416%	527.887,87	527.887,87	80.185,71	85.092,87	261.343,93	282.543,95	869.417,51	895.524,69
Juatuba	1,4	0,166152%	615.869,18	615.869,18	93.550,00	99.275,01	304.901,25	329.634,61	1.014.320,43	1.044.778,80
Lagoa Santa	2,2	0,261097%	967.798,14	967.798,14	147.007,70	156.004,19	479.132,37	517.999,22	1.593.938,21	1.641.801,55
Mário Campos	1,0	0,118680%	439.906,56	439.906,56	66.821,43	70.910,72	217.786,61	235.453,29	724.514,59	746.270,57
Mateus Leme	1,4	0,166152%	615.869,18	615.869,18	93.550,00	99.275,01	304.901,25	329.634,61	1.014.320,43	1.044.778,80
Matozinhos	1,6	0,189888%	703.850,49	703.850,49	106.914,28	113.457,16	348.458,57	376.725,27	1.159.223,35	1.194.032,91
Nova Lima	2,8	0,332305%	1.231.742,07	1.231.742,07	187.100,56	198.550,62	609.804,34	659.271,20	2.028.646,96	2.089.563,89
Nova União	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Pedro Leopoldo	2,4	0,284833%	1.055.779,45	1.055.779,45	160.371,99	170.186,33	522.689,69	565.089,88	1.738.841,13	1.791.055,66
Raposos	1,0	0,118680%	439.906,56	439.906,56	66.821,43	70.910,72	217.786,61	235.453,29	724.514,59	746.270,57
Ribeirão das Neves	4,0	0,474721%	2.448.209,27	2.448.209,27	371.880,87	394.639,01	1.212.046,47	1.310.366,75	4.032.136,61	4.153.215,03
Rio Acima	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Rio Manso	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Sabará	3,6	0,427249%	1.583.667,32	1.583.667,32	240.557,70	255.279,20	784.033,62	847.633,83	2.608.258,64	2.686.580,35
Santa Luzia	4,0	0,474721%	2.448.209,27	2.448.209,27	371.880,87	394.639,01	1.212.046,47	1.310.366,75	4.032.136,61	4.153.215,03
São Joaquim de Bicas	1,4	0,166152%	615.869,18	615.869,18	93.550,00	99.275,01	304.901,25	329.634,61	1.014.320,43	1.044.778,80
São José da Lapa	1,2	0,142416%	527.887,87	527.887,87	80.185,71	85.092,87	261.343,93	282.543,95	869.417,51	895.524,69
Sarzedo	1,4	0,166152%	615.869,18	615.869,18	93.550,00	99.275,01	304.901,25	329.634,61	1.014.320,43	1.044.778,80
Taquaraçu de Minas	0,6	0,071208%	263.943,94	263.943,94	40.092,86	42.546,43	130.671,96	141.271,97	434.708,76	447.762,34
Vespasiano	3,4	0,403513%	1.495.686,01	1.495.686,01	227.193,41	241.097,05	740.476,30	800.543,17	2.463.355,72	2.537.326,23
TOTAIS			45.164.136,52	45.164.136,53	6.860.393,28	7.280.231,39	22.436.266,92	24.256.279,74	74.460.796,73	76.700.647,67

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP