

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH OUTUBRO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/10/2015		Data de Crédito: 20/10/2015		Data de Crédito: 30/10/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.033.991.158,00	2.033.991.158,98	588.159.800,00	650.723.831,14	1.422.164.000,00	1.601.856.463,84		
Baldim	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Belo Horizonte	6,0	5,067568%	10.204.314,62	10.204.314,62	2.950.734,38	3.264.611,39	7.206.912,78	8.117.516,56	20.361.961,78	21.586.442,57
Betim	4,0	0,474721%	1.629.974,20	1.629.974,20	471.332,09	521.468,86	1.139.675,86	1.283.675,54	3.240.982,14	3.435.118,60
Brumadinho	1,6	0,189888%	468.611,14	468.611,14	135.506,11	149.920,24	327.652,31	369.051,65	931.769,56	987.583,03
Caeté	1,8	0,213624%	527.187,54	527.187,54	152.444,38	168.660,27	368.608,85	415.183,10	1.048.240,76	1.111.030,91
Capim Branco	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Confins	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Contagem	4,0	0,474721%	1.629.974,20	1.629.974,20	471.332,09	521.468,86	1.139.675,86	1.283.675,54	3.240.982,14	3.435.118,60
Esmeraldas	2,4	0,284833%	702.919,18	702.919,18	203.259,88	224.881,15	491.480,19	553.579,42	1.397.659,25	1.481.379,74
Florestal	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Ibirité	4,0	0,474721%	1.629.974,20	1.629.974,20	471.332,09	521.468,86	1.139.675,86	1.283.675,54	3.240.982,14	3.435.118,60
Igarapé	1,8	0,213624%	527.187,54	527.187,54	152.444,38	168.660,27	368.608,85	415.183,10	1.048.240,76	1.111.030,91
Itaguara	0,8	0,094944%	234.305,57	234.305,57	67.753,06	74.960,12	163.826,15	184.525,82	465.884,78	493.791,51
Itaíaiçu	0,8	0,094944%	234.305,57	234.305,57	67.753,06	74.960,12	163.826,15	184.525,82	465.884,78	493.791,51
Jaboticatubas	1,2	0,142416%	351.458,36	351.458,36	101.629,58	112.440,18	245.739,23	276.788,74	698.827,17	740.687,27
Juatuba	1,4	0,166152%	410.034,75	410.034,75	118.567,85	131.180,21	286.695,77	322.920,19	815.298,37	864.135,15
Lagoa Santa	2,2	0,261097%	644.342,79	644.342,79	186.321,62	206.141,12	450.523,65	507.447,96	1.281.188,06	1.357.931,87
Mário Campos	1,0	0,118680%	292.881,96	292.881,96	84.691,32	93.700,15	204.782,69	230.657,28	582.355,98	617.239,39
Mateus Leme	1,4	0,166152%	410.034,75	410.034,75	118.567,85	131.180,21	286.695,77	322.920,19	815.298,37	864.135,15
Matozinhos	1,6	0,189888%	468.611,14	468.611,14	135.506,11	149.920,24	327.652,31	369.051,65	931.769,56	987.583,03
Nova Lima	2,8	0,332305%	820.071,97	820.071,97	237.136,41	262.361,21	573.393,26	645.842,33	1.630.601,64	1.728.275,50
Nova União	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Pedro Leopoldo	2,4	0,284833%	702.919,18	702.919,18	203.259,88	224.881,15	491.480,19	553.579,42	1.397.659,25	1.481.379,74
Raposos	1,0	0,118680%	292.881,96	292.881,96	84.691,32	93.700,15	204.782,69	230.657,28	582.355,98	617.239,39
Ribeirão das Neves	4,0	0,474721%	1.629.974,20	1.629.974,20	471.332,09	521.468,86	1.139.675,86	1.283.675,54	3.240.982,14	3.435.118,60
Rio Acima	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Rio Manso	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Sabará	3,6	0,427249%	1.054.377,54	1.054.377,54	304.889,47	337.321,32	737.219,42	830.368,15	2.096.486,43	2.222.067,02
Santa Luzia	4,0	0,474721%	1.629.974,20	1.629.974,20	471.332,09	521.468,86	1.139.675,86	1.283.675,54	3.240.982,14	3.435.118,60
São Joaquim de Bicas	1,4	0,166152%	410.034,75	410.034,75	118.567,85	131.180,21	286.695,77	322.920,19	815.298,37	864.135,15
São José da Lapa	1,2	0,142416%	351.458,36	351.458,36	101.629,58	112.440,18	245.739,23	276.788,74	698.827,17	740.687,27
Sarzedo	1,4	0,166152%	410.034,75	410.034,75	118.567,85	131.180,21	286.695,77	322.920,19	815.298,37	864.135,15
Taquaraçu de Minas	0,6	0,071208%	175.729,18	175.729,18	50.814,79	56.220,09	122.869,62	138.394,37	349.413,59	370.343,64
Vespasiano	3,4	0,403513%	995.801,15	995.801,15	287.951,20	318.581,30	696.262,88	784.236,70	1.980.015,23	2.098.619,14
TOTAIS			30.069.478,99	30.069.479,00	8.695.051,93	9.619.966,38	21.096.610,14	23.762.197,13	59.861.141,06	63.451.642,51

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP