

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH SETEMBRO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/09/2015		Data de Crédito: 18/09/2015		Data de Crédito: 30/09/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			1.807.843.333,00	1.807.843.332,58	569.217.400,00	669.131.101,84	1.416.945.300,00	1.555.978.065,02		
Baldim	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Belo Horizonte	6,0	5,067568%	9.069.755,33	9.069.755,33	2.855.702,40	3.356.958,69	7.180.466,66	7.885.024,65	19.105.924,40	20.311.738,67
Betim	4,0	0,474721%	1.448.746,70	1.448.746,70	456.152,27	536.219,85	1.135.493,76	1.246.910,09	3.040.392,73	3.231.876,64
Brumadinho	1,6	0,189888%	416.508,95	416.508,95	131.141,97	154.161,09	326.449,97	358.481,73	874.100,90	929.151,77
Caeté	1,8	0,213624%	468.572,57	468.572,57	147.534,72	173.431,22	367.256,22	403.291,94	983.363,51	1.045.295,74
Capim Branco	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Confins	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Contagem	4,0	0,474721%	1.448.746,70	1.448.746,70	456.152,27	536.219,85	1.135.493,76	1.246.910,09	3.040.392,73	3.231.876,64
Esmeraldas	2,4	0,284833%	624.765,63	624.765,63	196.713,65	231.242,44	489.676,68	537.724,48	1.311.155,95	1.393.732,55
Florestal	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Ibirité	4,0	0,474721%	1.448.746,70	1.448.746,70	456.152,27	536.219,85	1.135.493,76	1.246.910,09	3.040.392,73	3.231.876,64
Igarapé	1,8	0,213624%	468.572,57	468.572,57	147.534,72	173.431,22	367.256,22	403.291,94	983.363,51	1.045.295,74
Itaguara	0,8	0,094944%	208.254,48	208.254,48	65.570,99	77.080,54	163.224,99	179.240,86	437.050,45	464.575,88
Itaíaiçu	0,8	0,094944%	208.254,48	208.254,48	65.570,99	77.080,54	163.224,99	179.240,86	437.050,45	464.575,88
Jaboticatubas	1,2	0,142416%	312.381,72	312.381,72	98.356,48	115.620,82	244.837,48	268.861,29	655.575,68	696.863,83
Juatuba	1,4	0,166152%	364.445,34	364.445,34	114.749,23	134.890,95	285.643,73	313.671,51	764.838,29	813.007,80
Lagoa Santa	2,2	0,261097%	572.702,01	572.702,01	180.320,91	211.972,31	448.870,43	492.914,26	1.201.893,34	1.277.588,57
Mário Campos	1,0	0,118680%	260.318,10	260.318,10	81.963,73	96.350,68	204.031,23	224.051,08	546.313,06	580.719,86
Mateus Leme	1,4	0,166152%	364.445,34	364.445,34	114.749,23	134.890,95	285.643,73	313.671,51	764.838,29	813.007,80
Matozinhos	1,6	0,189888%	416.508,95	416.508,95	131.141,97	154.161,09	326.449,97	358.481,73	874.100,90	929.151,77
Nova Lima	2,8	0,332305%	728.892,86	728.892,86	229.499,15	269.782,72	571.289,17	627.344,91	1.529.681,18	1.626.020,49
Nova União	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Pedro Leopoldo	2,4	0,284833%	624.765,63	624.765,63	196.713,65	231.242,44	489.676,68	537.724,48	1.311.155,95	1.393.732,55
Raposos	1,0	0,118680%	260.318,10	260.318,10	81.963,73	96.350,68	204.031,23	224.051,08	546.313,06	580.719,86
Ribeirão das Neves	4,0	0,474721%	1.448.746,70	1.448.746,70	456.152,27	536.219,85	1.135.493,76	1.246.910,09	3.040.392,73	3.231.876,64
Rio Acima	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Rio Manso	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Sabará	3,6	0,427249%	937.147,34	937.147,34	295.070,13	346.863,26	734.514,16	806.585,77	1.966.731,63	2.090.596,37
Santa Luzia	4,0	0,474721%	1.448.746,70	1.448.746,70	456.152,27	536.219,85	1.135.493,76	1.246.910,09	3.040.392,73	3.231.876,64
São Joaquim de Bicas	1,4	0,166152%	364.445,34	364.445,34	114.749,23	134.890,95	285.643,73	313.671,51	764.838,29	813.007,80
São José da Lapa	1,2	0,142416%	312.381,72	312.381,72	98.356,48	115.620,82	244.837,48	268.861,29	655.575,68	696.863,83
Sarzedo	1,4	0,166152%	364.445,34	364.445,34	114.749,23	134.890,95	285.643,73	313.671,51	764.838,29	813.007,80
Taquaraçu de Minas	0,6	0,071208%	156.190,86	156.190,86	49.178,24	57.810,41	122.418,74	134.430,65	327.787,84	348.431,91
Vespasiano	3,4	0,403513%	885.083,72	885.083,72	278.677,39	327.593,12	693.707,91	761.775,55	1.857.469,02	1.974.452,40
TOTAIS			26.726.225,87	26.726.225,87	8.415.017,23	9.892.090,01	21.019.195,10	23.081.629,56	56.160.438,21	59.699.945,43

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP