

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**JUNHO/2015**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/06/2015		Data de Crédito: 19/06/2015		Data de Crédito: 30/06/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.531.748.747,00</b>	<b>2.531.748.747,79</b>	<b>1.092.586.500,00</b>	<b>1.504.955.029,64</b>	<b>1.547.548.100,00</b>	<b>1.548.990.983,06</b>		
Baldim	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Belo Horizonte	6,0	5,067568%	12.701.510,84	12.701.510,85	5.481.388,82	7.550.197,33	7.842.305,23	7.849.617,14	26.025.204,90	28.101.325,32
Betim	4,0	0,474721%	2.028.860,90	2.028.860,90	875.563,20	1.206.021,89	1.240.154,59	1.241.310,87	4.144.578,69	4.476.193,66
Brumadinho	1,6	0,189888%	583.289,49	583.289,49	251.720,96	346.726,53	356.539,55	356.871,97	1.191.550,00	1.286.888,00
Caeté	1,8	0,213624%	656.200,68	656.200,68	283.186,08	390.067,35	401.106,99	401.480,97	1.340.493,75	1.447.749,00
Capim Branco	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Confins	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Contagem	4,0	0,474721%	2.028.860,90	2.028.860,90	875.563,20	1.206.021,89	1.240.154,59	1.241.310,87	4.144.578,69	4.476.193,66
Esmeraldas	2,4	0,284833%	874.937,31	874.937,31	377.582,77	520.091,62	534.811,20	535.309,84	1.787.331,28	1.930.338,77
Florestal	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Ibirité	4,0	0,474721%	2.028.860,90	2.028.860,90	875.563,20	1.206.021,89	1.240.154,59	1.241.310,87	4.144.578,69	4.476.193,66
Igarapé	1,8	0,213624%	656.200,68	656.200,68	283.186,08	390.067,35	401.106,99	401.480,97	1.340.493,75	1.447.749,00
Itaguara	0,8	0,094944%	291.644,75	291.644,75	125.860,48	173.363,27	178.269,77	178.435,99	595.775,00	643.444,00
Itaíaiçu	0,8	0,094944%	291.644,75	291.644,75	125.860,48	173.363,27	178.269,77	178.435,99	595.775,00	643.444,00
Jaboticatubas	1,2	0,142416%	437.467,12	437.467,12	188.790,72	260.044,90	267.404,66	267.653,98	893.662,50	965.166,00
Juatuba	1,4	0,166152%	510.378,31	510.378,31	220.255,84	303.385,71	311.972,10	312.262,98	1.042.606,25	1.126.027,00
Lagoa Santa	2,2	0,261097%	802.026,13	802.026,13	346.117,65	476.750,80	490.243,75	490.700,84	1.638.387,53	1.769.477,77
Mário Campos	1,0	0,118680%	364.555,93	364.555,93	157.325,60	216.704,08	222.837,22	223.044,98	744.718,75	804.305,00
Mateus Leme	1,4	0,166152%	510.378,31	510.378,31	220.255,84	303.385,71	311.972,10	312.262,98	1.042.606,25	1.126.027,00
Matozinhos	1,6	0,189888%	583.289,49	583.289,49	251.720,96	346.726,53	356.539,55	356.871,97	1.191.550,00	1.286.888,00
Nova Lima	2,8	0,332305%	1.020.759,69	1.020.759,69	440.513,01	606.773,25	623.946,08	624.527,83	2.085.218,78	2.252.060,77
Nova União	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Pedro Leopoldo	2,4	0,284833%	874.937,31	874.937,31	377.582,77	520.091,62	534.811,20	535.309,84	1.787.331,28	1.930.338,77
Raposos	1,0	0,118680%	364.555,93	364.555,93	157.325,60	216.704,08	222.837,22	223.044,98	744.718,75	804.305,00
Ribeirão das Neves	4,0	0,474721%	2.028.860,90	2.028.860,90	875.563,20	1.206.021,89	1.240.154,59	1.241.310,87	4.144.578,69	4.476.193,66
Rio Acima	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Rio Manso	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Sabará	3,6	0,427249%	1.312.404,43	1.312.404,43	566.373,49	780.136,52	802.215,86	802.963,82	2.680.993,78	2.895.504,77
Santa Luzia	4,0	0,474721%	2.028.860,90	2.028.860,90	875.563,20	1.206.021,89	1.240.154,59	1.241.310,87	4.144.578,69	4.476.193,66
São Joaquim de Bicas	1,4	0,166152%	510.378,31	510.378,31	220.255,84	303.385,71	311.972,10	312.262,98	1.042.606,25	1.126.027,00
São José da Lapa	1,2	0,142416%	437.467,12	437.467,12	188.790,72	260.044,90	267.404,66	267.653,98	893.662,50	965.166,00
Sarzedo	1,4	0,166152%	510.378,31	510.378,31	220.255,84	303.385,71	311.972,10	312.262,98	1.042.606,25	1.126.027,00
Taquaraçu de Minas	0,6	0,071208%	218.733,56	218.733,56	94.395,36	130.022,45	133.702,33	133.826,99	446.831,25	482.583,00
Vespasiano	3,4	0,403513%	1.239.493,25	1.239.493,25	534.908,37	736.795,70	757.648,41	758.354,82	2.532.050,03	2.734.643,77
<b>TOTAIS</b>			<b>37.428.071,13</b>	<b>37.428.071,15</b>	<b>16.152.236,79</b>	<b>22.248.481,00</b>	<b>22.956.578,10</b>	<b>22.977.982,06</b>	<b>76.536.886,02</b>	<b>82.654.534,21</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP