

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH MAIO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/05/2015		Data de Crédito: 20/05/2015		Data de Crédito: 29/05/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			4.012.099.853,00	4.012.099.853,16	494.136.900,00	426.864.263,66	1.651.717.300,00	1.785.563.693,14		
Baldim	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Belo Horizonte	6,0	5,067568%	20.128.272,94	20.128.272,94	2.479.031,62	2.141.532,05	8.370.189,73	9.048.465,43	30.977.494,29	31.318.270,42
Betim	4,0	0,474721%	3.215.166,01	3.215.166,01	395.985,20	342.075,10	1.323.632,39	1.430.892,53	4.934.783,60	4.988.133,64
Brumadinho	1,6	0,189888%	924.347,53	924.347,53	113.844,18	98.345,24	380.539,08	411.375,95	1.418.730,79	1.434.068,72
Caeté	1,8	0,213624%	1.039.890,97	1.039.890,97	128.074,70	110.638,40	428.106,47	462.797,94	1.596.072,14	1.613.327,31
Capim Branco	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Confins	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Contagem	4,0	0,474721%	3.215.166,01	3.215.166,01	395.985,20	342.075,10	1.323.632,39	1.430.892,53	4.934.783,60	4.988.133,64
Esmeraldas	2,4	0,284833%	1.386.526,16	1.386.526,16	170.766,87	147.518,38	570.810,63	617.066,09	2.128.103,66	2.151.110,63
Florestal	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Ibirité	4,0	0,474721%	3.215.166,01	3.215.166,01	395.985,20	342.075,10	1.323.632,39	1.430.892,53	4.934.783,60	4.988.133,64
Igarapé	1,8	0,213624%	1.039.890,97	1.039.890,97	128.074,70	110.638,40	428.106,47	462.797,94	1.596.072,14	1.613.327,31
Itaguara	0,8	0,094944%	462.173,76	462.173,76	56.922,09	49.172,62	190.269,54	205.687,97	709.365,40	717.034,36
Itaíaiçu	0,8	0,094944%	462.173,76	462.173,76	56.922,09	49.172,62	190.269,54	205.687,97	709.365,40	717.034,36
Jaboticatubas	1,2	0,142416%	693.260,65	693.260,65	85.383,14	73.758,93	285.404,31	308.531,96	1.064.048,09	1.075.551,54
Juatuba	1,4	0,166152%	808.804,09	808.804,09	99.613,66	86.052,09	332.971,70	359.953,96	1.241.389,44	1.254.810,13
Lagoa Santa	2,2	0,261097%	1.270.982,72	1.270.982,72	156.536,35	135.225,22	523.243,24	565.644,10	1.950.762,31	1.971.852,04
Mário Campos	1,0	0,118680%	577.717,20	577.717,20	71.152,61	61.465,78	237.836,93	257.109,97	886.706,75	896.292,95
Mateus Leme	1,4	0,166152%	808.804,09	808.804,09	99.613,66	86.052,09	332.971,70	359.953,96	1.241.389,44	1.254.810,13
Matozinhos	1,6	0,189888%	924.347,53	924.347,53	113.844,18	98.345,24	380.539,08	411.375,95	1.418.730,79	1.434.068,72
Nova Lima	2,8	0,332305%	1.617.613,04	1.617.613,04	199.227,92	172.104,69	665.945,40	719.910,08	2.482.786,36	2.509.627,81
Nova União	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Pedro Leopoldo	2,4	0,284833%	1.386.526,16	1.386.526,16	170.766,87	147.518,38	570.810,63	617.066,09	2.128.103,66	2.151.110,63
Raposos	1,0	0,118680%	577.717,20	577.717,20	71.152,61	61.465,78	237.836,93	257.109,97	886.706,75	896.292,95
Ribeirão das Neves	4,0	0,474721%	3.215.166,01	3.215.166,01	395.985,20	342.075,10	1.323.632,39	1.430.892,53	4.934.783,60	4.988.133,64
Rio Acima	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Rio Manso	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Sabará	3,6	0,427249%	2.079.786,81	2.079.786,81	256.150,01	221.277,31	856.214,94	925.598,05	3.192.151,75	3.226.662,17
Santa Luzia	4,0	0,474721%	3.215.166,01	3.215.166,01	395.985,20	342.075,10	1.323.632,39	1.430.892,53	4.934.783,60	4.988.133,64
São Joaquim de Bicas	1,4	0,166152%	808.804,09	808.804,09	99.613,66	86.052,09	332.971,70	359.953,96	1.241.389,44	1.254.810,13
São José da Lapa	1,2	0,142416%	693.260,65	693.260,65	85.383,14	73.758,93	285.404,31	308.531,96	1.064.048,09	1.075.551,54
Sarzedo	1,4	0,166152%	808.804,09	808.804,09	99.613,66	86.052,09	332.971,70	359.953,96	1.241.389,44	1.254.810,13
Taquaraçu de Minas	0,6	0,071208%	346.630,32	346.630,32	42.691,57	36.879,47	142.702,16	154.265,98	532.024,05	537.775,77
Vespasiano	3,4	0,403513%	1.964.243,36	1.964.243,36	241.919,48	208.984,15	808.647,56	874.176,06	3.014.810,41	3.047.403,58
TOTAIS			59.312.820,39	59.312.820,39	7.305.065,74	6.310.541,69	24.501.840,81	26.487.339,79	91.119.726,94	92.110.701,88

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP