

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
MARÇO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/03/2015		Data de Crédito: 20/03/2015		Data de Crédito: 30/03/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.426.950.751,00	2.426.950.751,88	447.715.800,00	546.822.334,17	1.614.902.000,00	1.863.188.591,73		
Baldim	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Belo Horizonte	6,0	5,067568%	12.175.750,58	12.175.750,59	2.246.141,96	2.743.348,77	8.183.625,70	9.441.834,89	22.605.518,24	24.360.934,24
Betim	4,0	0,474721%	1.944.879,20	1.944.879,20	358.784,84	438.205,59	1.294.129,81	1.493.098,59	3.597.793,86	3.876.183,38
Brumadinho	1,6	0,189888%	559.145,09	559.145,09	103.149,23	125.982,38	372.057,21	429.259,95	1.034.351,52	1.114.387,41
Caeté	1,8	0,213624%	629.038,22	629.038,22	116.042,88	141.730,17	418.564,36	482.917,44	1.163.645,46	1.253.685,84
Capim Branco	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Confins	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Contagem	4,0	0,474721%	1.944.879,20	1.944.879,20	358.784,84	438.205,59	1.294.129,81	1.493.098,59	3.597.793,86	3.876.183,38
Esmeraldas	2,4	0,284833%	838.720,58	838.720,58	154.724,38	188.974,23	558.087,77	643.892,18	1.551.532,73	1.671.586,99
Florestal	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Ibirité	4,0	0,474721%	1.944.879,20	1.944.879,20	358.784,84	438.205,59	1.294.129,81	1.493.098,59	3.597.793,86	3.876.183,38
Igarapé	1,8	0,213624%	629.038,22	629.038,22	116.042,88	141.730,17	418.564,36	482.917,44	1.163.645,46	1.253.685,84
Itaguara	0,8	0,094944%	279.572,54	279.572,54	51.574,61	62.991,19	186.028,60	214.629,97	517.175,76	557.193,71
Itaíaiçu	0,8	0,094944%	279.572,54	279.572,54	51.574,61	62.991,19	186.028,60	214.629,97	517.175,76	557.193,71
Jaboticatubas	1,2	0,142416%	419.358,82	419.358,82	77.361,92	94.486,78	279.042,91	321.944,96	775.763,64	835.790,56
Juatuba	1,4	0,166152%	489.251,95	489.251,95	90.255,57	110.234,58	325.550,06	375.602,45	905.057,58	975.088,98
Lagoa Santa	2,2	0,261097%	768.827,44	768.827,44	141.830,73	173.226,43	511.580,62	590.234,69	1.422.238,79	1.532.288,56
Mário Campos	1,0	0,118680%	349.465,68	349.465,68	64.468,27	78.738,99	232.535,76	268.287,47	646.469,70	696.492,13
Mateus Leme	1,4	0,166152%	489.251,95	489.251,95	90.255,57	110.234,58	325.550,06	375.602,45	905.057,58	975.088,98
Matozinhos	1,6	0,189888%	559.145,09	559.145,09	103.149,23	125.982,38	372.057,21	429.259,95	1.034.351,52	1.114.387,41
Nova Lima	2,8	0,332305%	978.506,85	978.506,85	180.511,69	220.469,82	651.102,07	751.207,17	1.810.120,61	1.950.183,84
Nova União	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Pedro Leopoldo	2,4	0,284833%	838.720,58	838.720,58	154.724,38	188.974,23	558.087,77	643.892,18	1.551.532,73	1.671.586,99
Raposos	1,0	0,118680%	349.465,68	349.465,68	64.468,27	78.738,99	232.535,76	268.287,47	646.469,70	696.492,13
Ribeirão das Neves	4,0	0,474721%	1.944.879,20	1.944.879,20	358.784,84	438.205,59	1.294.129,81	1.493.098,59	3.597.793,86	3.876.183,38
Rio Acima	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Rio Manso	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Sabará	3,6	0,427249%	1.258.079,39	1.258.079,39	232.086,30	283.461,01	837.130,68	965.837,14	2.327.296,37	2.507.377,54
Santa Luzia	4,0	0,474721%	1.944.879,20	1.944.879,20	358.784,84	438.205,59	1.294.129,81	1.493.098,59	3.597.793,86	3.876.183,38
São Joaquim de Bicas	1,4	0,166152%	489.251,95	489.251,95	90.255,57	110.234,58	325.550,06	375.602,45	905.057,58	975.088,98
São José da Lapa	1,2	0,142416%	419.358,82	419.358,82	77.361,92	94.486,78	279.042,91	321.944,96	775.763,64	835.790,56
Sarzedo	1,4	0,166152%	489.251,95	489.251,95	90.255,57	110.234,58	325.550,06	375.602,45	905.057,58	975.088,98
Taquaraçu de Minas	0,6	0,071208%	209.679,41	209.679,41	38.680,96	47.243,39	139.521,45	160.972,48	387.881,82	417.895,28
Vespasiano	3,4	0,403513%	1.188.186,26	1.188.186,26	219.192,65	267.713,21	790.623,53	912.179,65	2.198.002,43	2.368.079,12
TOTAIS			35.878.791,47	35.878.791,48	6.618.800,08	8.083.940,10	23.955.716,71	27.638.840,06	66.453.308,26	71.601.571,64

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP