

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH FEVEREIRO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/02/2015		Data de Crédito: 20/02/2015		Data de Crédito: 27/02/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			4.525.848.616,00	4.525.848.616,65	383.850.400,00	416.641.837,86	1.593.235.700,00	1.698.466.470,72		
Baldim	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Belo Horizonte	6,0	5,067568%	22.705.695,16	22.705.695,17	1.925.736,12	2.090.247,24	8.073.830,25	8.607.094,34	32.705.261,54	33.403.036,74
Betim	4,0	0,474721%	3.626.867,52	3.626.867,52	307.605,20	333.883,18	1.276.767,14	1.361.095,65	5.211.239,86	5.321.846,36
Brumadinho	1,6	0,189888%	1.042.710,08	1.042.710,09	88.435,28	95.990,10	367.065,51	391.309,62	1.498.210,87	1.530.009,81
Caeté	1,8	0,213624%	1.173.048,85	1.173.048,85	99.489,69	107.988,86	412.948,70	440.223,33	1.685.487,23	1.721.261,03
Capim Branco	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Confins	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Contagem	4,0	0,474721%	3.626.867,52	3.626.867,52	307.605,20	333.883,18	1.276.767,14	1.361.095,65	5.211.239,86	5.321.846,36
Esmeraldas	2,4	0,284833%	1.564.070,62	1.564.070,62	132.653,38	143.985,65	550.600,20	586.966,50	2.247.324,20	2.295.022,77
Florestal	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Ibirité	4,0	0,474721%	3.626.867,52	3.626.867,52	307.605,20	333.883,18	1.276.767,14	1.361.095,65	5.211.239,86	5.321.846,36
Igarapé	1,8	0,213624%	1.173.048,85	1.173.048,85	99.489,69	107.988,86	412.948,70	440.223,33	1.685.487,23	1.721.261,03
Itaguara	0,8	0,094944%	521.355,04	521.355,04	44.217,64	47.995,05	183.532,76	195.654,81	749.105,44	765.004,90
Itaíaiçu	0,8	0,094944%	521.355,04	521.355,04	44.217,64	47.995,05	183.532,76	195.654,81	749.105,44	765.004,90
Jaboticatubas	1,2	0,142416%	782.032,56	782.032,56	66.326,46	71.992,57	275.299,13	293.482,22	1.123.658,16	1.147.507,35
Juatuba	1,4	0,166152%	912.371,32	912.371,32	77.380,87	83.991,33	321.182,32	342.395,92	1.310.934,51	1.338.758,58
Lagoa Santa	2,2	0,261097%	1.433.731,86	1.433.731,86	121.598,97	131.986,89	504.717,01	538.052,79	2.060.047,84	2.103.771,54
Mário Campos	1,0	0,118680%	651.693,80	651.693,80	55.272,05	59.993,81	229.415,94	244.568,51	936.381,80	956.256,13
Mateus Leme	1,4	0,166152%	912.371,32	912.371,32	77.380,87	83.991,33	321.182,32	342.395,92	1.310.934,51	1.338.758,58
Matozinhos	1,6	0,189888%	1.042.710,08	1.042.710,09	88.435,28	95.990,10	367.065,51	391.309,62	1.498.210,87	1.530.009,81
Nova Lima	2,8	0,332305%	1.824.748,14	1.824.748,14	154.762,20	167.983,17	642.366,58	684.793,90	2.621.876,92	2.677.525,22
Nova União	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Pedro Leopoldo	2,4	0,284833%	1.564.070,62	1.564.070,62	132.653,38	143.985,65	550.600,20	586.966,50	2.247.324,20	2.295.022,77
Raposos	1,0	0,118680%	651.693,80	651.693,80	55.272,05	59.993,81	229.415,94	244.568,51	936.381,80	956.256,13
Ribeirão das Neves	4,0	0,474721%	3.626.867,52	3.626.867,52	307.605,20	333.883,18	1.276.767,14	1.361.095,65	5.211.239,86	5.321.846,36
Rio Acima	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Rio Manso	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Sabará	3,6	0,427249%	2.346.103,18	2.346.103,18	198.979,84	215.978,22	825.899,33	880.448,71	3.370.982,36	3.442.530,12
Santa Luzia	4,0	0,474721%	3.626.867,52	3.626.867,52	307.605,20	333.883,18	1.276.767,14	1.361.095,65	5.211.239,86	5.321.846,36
São Joaquim de Bicas	1,4	0,166152%	912.371,32	912.371,32	77.380,87	83.991,33	321.182,32	342.395,92	1.310.934,51	1.338.758,58
São José da Lapa	1,2	0,142416%	782.032,56	782.032,56	66.326,46	71.992,57	275.299,13	293.482,22	1.123.658,16	1.147.507,35
Sarzedo	1,4	0,166152%	912.371,32	912.371,32	77.380,87	83.991,33	321.182,32	342.395,92	1.310.934,51	1.338.758,58
Taquaraçu de Minas	0,6	0,071208%	391.016,28	391.016,28	33.163,23	35.996,29	137.649,57	146.741,11	561.829,08	573.753,68
Vespasiano	3,4	0,403513%	2.215.764,42	2.215.764,42	187.925,43	203.979,46	780.016,14	831.535,01	3.183.706,00	3.251.278,89
TOTAIS			66.907.817,82	66.907.817,83	5.674.646,86	6.159.418,61	23.634.315,32	25.195.325,55	96.216.780,01	98.262.561,99

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP