

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH JANEIRO/2015

MUNICÍPIO	COEFICIENTE DE FPM PARA 2015	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/01/2015		Data de Crédito: 20/01/2015		Data de Crédito: 30/01/2015		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.198.956.058,00	2.198.956.058,50	932.298.200,00	1.081.246.757,70	2.070.939.400,00	2.332.019.350,43		
Baldim	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Belo Horizonte	6,0	5,067568%	11.031.925,76	11.031.925,76	4.677.239,68	5.424.498,55	10.494.626,23	11.817.666,64	26.203.791,67	28.274.090,95
Betim	4,0	0,474721%	1.762.171,69	1.762.171,69	747.113,38	866.475,90	1.659.583,31	1.868.804,27	4.168.868,38	4.497.451,86
Brumadinho	1,6	0,189888%	506.617,40	506.617,40	214.792,15	249.108,40	477.123,65	537.273,85	1.198.533,19	1.292.999,64
Caeté	1,8	0,213624%	569.944,57	569.944,57	241.641,16	280.246,95	536.764,10	604.433,08	1.348.349,84	1.454.624,60
Capim Branco	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Confins	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Contagem	4,0	0,474721%	1.762.171,69	1.762.171,69	747.113,38	866.475,90	1.659.583,31	1.868.804,27	4.168.868,38	4.497.451,86
Esmeraldas	2,4	0,284833%	759.928,77	759.928,77	322.189,35	373.663,91	715.687,98	805.913,60	1.797.806,10	1.939.506,28
Florestal	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Ibirité	4,0	0,474721%	1.762.171,69	1.762.171,69	747.113,38	866.475,90	1.659.583,31	1.868.804,27	4.168.868,38	4.497.451,86
Igarapé	1,8	0,213624%	569.944,57	569.944,57	241.641,16	280.246,95	536.764,10	604.433,08	1.348.349,84	1.454.624,60
Itaguara	0,8	0,094944%	253.308,70	253.308,70	107.396,07	124.554,20	238.561,82	268.636,92	599.266,60	646.499,82
Itaíaiçu	0,8	0,094944%	253.308,70	253.308,70	107.396,07	124.554,20	238.561,82	268.636,92	599.266,60	646.499,82
Jaboticatubas	1,2	0,142416%	379.963,05	379.963,05	161.094,11	186.831,30	357.842,74	402.955,38	898.899,89	969.749,73
Juatuba	1,4	0,166152%	443.290,22	443.290,22	187.943,13	217.969,85	417.483,19	470.114,62	1.048.716,54	1.131.374,69
Lagoa Santa	2,2	0,261097%	696.601,59	696.601,59	295.340,33	342.525,36	656.047,53	738.754,37	1.647.989,45	1.777.881,32
Mário Campos	1,0	0,118680%	316.635,87	316.635,87	134.245,09	155.692,75	298.202,28	335.796,15	749.083,25	808.124,78
Mateus Leme	1,4	0,166152%	443.290,22	443.290,22	187.943,13	217.969,85	417.483,19	470.114,62	1.048.716,54	1.131.374,69
Matozinhos	1,6	0,189888%	506.617,40	506.617,40	214.792,15	249.108,40	477.123,65	537.273,85	1.198.533,19	1.292.999,64
Nova Lima	2,8	0,332305%	886.583,12	886.583,12	375.887,39	435.941,01	834.968,90	940.232,06	2.097.439,40	2.262.756,19
Nova União	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Pedro Leopoldo	2,4	0,284833%	759.928,77	759.928,77	322.189,35	373.663,91	715.687,98	805.913,60	1.797.806,10	1.939.506,28
Raposos	1,0	0,118680%	316.635,87	316.635,87	134.245,09	155.692,75	298.202,28	335.796,15	749.083,25	808.124,78
Ribeirão das Neves	4,0	0,474721%	1.762.171,69	1.762.171,69	747.113,38	866.475,90	1.659.583,31	1.868.804,27	4.168.868,38	4.497.451,86
Rio Acima	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Rio Manso	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Sabará	3,6	0,427249%	1.139.891,82	1.139.891,82	483.283,46	560.495,21	1.073.530,72	1.208.868,98	2.696.706,00	2.909.256,01
Santa Luzia	4,0	0,474721%	1.762.171,69	1.762.171,69	747.113,38	866.475,90	1.659.583,31	1.868.804,27	4.168.868,38	4.497.451,86
São Joaquim de Bicas	1,4	0,166152%	443.290,22	443.290,22	187.943,13	217.969,85	417.483,19	470.114,62	1.048.716,54	1.131.374,69
São José da Lapa	1,2	0,142416%	379.963,05	379.963,05	161.094,11	186.831,30	357.842,74	402.955,38	898.899,89	969.749,73
Sarzedo	1,4	0,166152%	443.290,22	443.290,22	187.943,13	217.969,85	417.483,19	470.114,62	1.048.716,54	1.131.374,69
Taquaraçu de Minas	0,6	0,071208%	189.981,52	189.981,52	80.547,05	93.415,65	178.921,37	201.477,69	449.449,95	484.874,87
Vespasiano	3,4	0,403513%	1.076.564,64	1.076.564,64	456.434,44	529.356,66	1.013.890,26	1.141.709,75	2.546.889,35	2.747.631,05
TOTAIS			32.508.235,21	32.508.235,22	13.782.617,01	15.984.595,87	30.720.649,05	34.593.551,14	77.011.501,27	83.086.382,23

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP