

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH DEZEMBRO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNIO		EC 55	2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 10/12/2014			Realizado	Data de Crédito: 19/12/2014		Data de Crédito: 30/12/2014		PREVISTO
			Previsto	Realizado	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.797.228.143,00	2.797.228.142,99	3.370.332.934,94	1.169.783.800,00	1.508.397.926,46	1.695.443.600,00	1.501.768.963,24		
Baldim	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Belo Horizonte	6,0	5,097706%	14.116.852,22	14.116.852,22	17.009.156,76	5.903.581,76	7.612.475,47	8.642.873,01	7.655.576,65	45.672.463,75	46.394.061,10
Betim	4,0	0,475964%	2.262.976,22	2.262.976,22	2.726.621,82	946.362,90	1.220.303,98	1.371.625,18	1.214.941,11	7.307.586,12	7.424.843,13
Brumadinho	1,6	0,190386%	646.143,42	646.143,42	778.527,30	270.213,25	348.431,14	391.637,61	346.899,89	2.086.521,58	2.120.001,76
Caeté	1,8	0,214184%	726.910,50	726.910,50	875.842,19	303.989,55	391.984,58	440.591,79	390.261,92	2.347.334,04	2.384.999,19
Capim Branco	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Confins	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Contagem	4,0	0,475964%	2.262.976,22	2.262.976,22	2.726.621,82	946.362,90	1.220.303,98	1.371.625,18	1.214.941,11	7.307.586,12	7.424.843,13
Esmeraldas	2,4	0,285578%	969.211,74	969.211,74	1.167.786,86	405.318,46	522.644,89	587.454,35	520.348,02	3.129.771,41	3.179.991,50
Florestal	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Ibirité	4,0	0,475964%	2.262.976,22	2.262.976,22	2.726.621,82	946.362,90	1.220.303,98	1.371.625,18	1.214.941,11	7.307.586,12	7.424.843,13
Igarapé	1,8	0,214184%	726.910,50	726.910,50	875.842,19	303.989,55	391.984,58	440.591,79	390.261,92	2.347.334,04	2.384.999,19
Itaguara	0,8	0,095193%	323.071,71	323.071,71	389.263,65	135.106,63	174.215,57	195.818,80	173.449,95	1.043.260,79	1.060.000,88
Itatiaiuçu	0,8	0,095193%	323.071,71	323.071,71	389.263,65	135.106,63	174.215,57	195.818,80	173.449,95	1.043.260,79	1.060.000,88
Jaboticatubas	1,2	0,142789%	484.605,87	484.605,87	583.893,43	202.659,23	261.322,44	293.727,18	260.174,01	1.564.885,70	1.589.995,75
Juatuba	1,4	0,166587%	565.372,95	565.372,95	681.208,32	236.435,53	304.875,88	342.681,36	303.536,04	1.825.698,16	1.854.993,19
Lagoa Santa	2,2	0,261780%	888.444,66	888.444,66	1.070.471,97	371.542,16	479.091,45	538.500,17	476.985,98	2.868.958,95	2.914.994,06
Mário Campos	1,0	0,118991%	403.838,79	403.838,79	486.578,54	168.882,93	217.769,01	244.772,99	216.811,98	1.304.073,25	1.324.998,31
Mateus Leme	1,4	0,166587%	565.372,95	565.372,95	681.208,32	236.435,53	304.875,88	342.681,36	303.536,04	1.825.698,16	1.854.993,19
Matozinhos	1,6	0,190386%	646.143,42	646.143,42	778.527,30	270.213,25	348.431,14	391.637,61	346.899,89	2.086.521,58	2.120.001,76
Nova Lima	2,8	0,333175%	1.130.749,30	1.130.749,30	1.362.420,72	472.872,48	609.753,59	685.364,78	607.073,90	3.651.407,28	3.709.997,51
Nova União	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Pedro Leopoldo	2,4	0,285578%	969.211,74	969.211,74	1.167.786,86	405.318,46	522.644,89	587.454,35	520.348,02	3.129.771,41	3.179.991,50
Raposos	1,0	0,118991%	403.838,79	403.838,79	486.578,54	168.882,93	217.769,01	244.772,99	216.811,98	1.304.073,25	1.324.998,31
Ribeirão das Neves	4,0	0,475964%	2.262.976,22	2.262.976,22	2.726.621,82	946.362,90	1.220.303,98	1.371.625,18	1.214.941,11	7.307.586,12	7.424.843,13
Rio Acima	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Rio Manso	0,6	0,072133%	244.809,30	244.809,30	294.966,59	102.377,76	132.012,77	148.382,74	131.432,62	790.536,39	803.221,28
Sabará	3,6	0,428367%	1.453.817,61	1.453.817,61	1.751.680,28	607.977,69	783.967,33	881.181,53	780.522,02	4.694.657,11	4.769.987,25
Santa Luzia	4,0	0,475964%	2.262.976,22	2.262.976,22	2.726.621,82	946.362,90	1.220.303,98	1.371.625,18	1.214.941,11	7.307.586,12	7.424.843,13
São Joaquim de Bicas	1,4	0,166587%	565.372,95	565.372,95	681.208,32	236.435,53	304.875,88	342.681,36	303.536,04	1.825.698,16	1.854.993,19
São José da Lapa	1,2	0,142789%	484.605,87	484.605,87	583.893,43	202.659,23	261.322,44	293.727,18	260.174,01	1.564.885,70	1.589.995,75
Sarzedo	1,4	0,166587%	565.372,95	565.372,95	681.208,32	236.435,53	304.875,88	342.681,36	303.536,04	1.825.698,16	1.854.993,19
Taquaraçu de Minas	0,6	0,071395%	242.304,63	242.304,63	291.948,76	101.330,32	130.662,14	146.864,62	130.087,91	782.448,33	795.003,44
Vespasiano	3,2	0,380771%	1.292.283,45	1.292.283,45	1.557.050,50	540.425,08	696.860,46	783.273,15	693.797,96	4.173.032,20	4.239.992,38
TOTAIS			41.507.025,99	41.507.025,99		17.357.985,87	22.382.554,70	25.244.484,48	22.360.745,76	134.120.610,76	136.261.440,87

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP