

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH NOVEMBRO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/11/2014		Data de Crédito: 20/11/2014		Data de Crédito: 28/11/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>3.462.884.877,00</b>	<b>3.462.884.877,55</b>	<b>508.946.500,00</b>	<b>509.319.895,26</b>	<b>1.190.417.100,00</b>	<b>1.314.806.928,23</b>		
Baldim	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Belo Horizonte	6,0	5,097706%	17.476.241,32	17.476.241,33	2.568.515,03	2.570.399,46	6.068.396,39	6.702.499,17	26.113.152,75	26.749.139,95
Betim	4,0	0,475964%	2.801.496,96	2.801.496,96	411.741,11	412.043,19	963.055,37	1.063.687,57	4.176.293,45	4.277.227,73
Brumadinho	1,6	0,190386%	799.906,26	799.906,26	117.563,68	117.649,93	274.979,42	303.712,75	1.192.449,36	1.221.268,94
Caeté	1,8	0,214184%	899.893,49	899.893,49	132.258,99	132.356,02	309.351,49	341.676,44	1.341.503,96	1.373.925,95
Capim Branco	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Confins	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Contagem	4,0	0,475964%	2.801.496,96	2.801.496,96	411.741,11	412.043,19	963.055,37	1.063.687,57	4.176.293,45	4.277.227,73
Esmeraldas	2,4	0,285578%	1.199.855,18	1.199.855,18	176.344,90	176.474,28	412.467,69	455.567,53	1.788.667,78	1.831.896,99
Florestal	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Ibirité	4,0	0,475964%	2.801.496,96	2.801.496,96	411.741,11	412.043,19	963.055,37	1.063.687,57	4.176.293,45	4.277.227,73
Igarapé	1,8	0,214184%	899.893,49	899.893,49	132.258,99	132.356,02	309.351,49	341.676,44	1.341.503,96	1.373.925,95
Itaguara	0,8	0,095193%	399.953,13	399.953,13	58.781,84	58.824,97	137.489,71	151.856,37	596.224,68	610.634,47
Itatiaiuçu	0,8	0,095193%	399.953,13	399.953,13	58.781,84	58.824,97	137.489,71	151.856,37	596.224,68	610.634,47
Jaboticatubas	1,2	0,142789%	599.927,59	599.927,59	88.172,45	88.237,14	206.233,85	227.783,76	894.333,89	915.948,50
Juatuba	1,4	0,166587%	699.914,82	699.914,82	102.867,76	102.943,23	240.605,91	265.747,46	1.043.388,49	1.068.605,51
Lagoa Santa	2,2	0,261780%	1.099.867,95	1.099.867,95	161.649,60	161.768,19	378.095,62	417.603,83	1.639.613,17	1.679.239,98
Mário Campos	1,0	0,118991%	499.940,36	499.940,36	73.477,15	73.531,05	171.861,78	189.820,07	745.279,28	763.291,48
Mateus Leme	1,4	0,166587%	699.914,82	699.914,82	102.867,76	102.943,23	240.605,91	265.747,46	1.043.388,49	1.068.605,51
Matozinhos	1,6	0,190386%	799.906,26	799.906,26	117.563,68	117.649,93	274.979,42	303.712,75	1.192.449,36	1.221.268,94
Nova Lima	2,8	0,333175%	1.399.833,85	1.399.833,85	205.736,13	205.887,07	481.213,27	531.496,51	2.086.783,25	2.137.217,44
Nova União	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Pedro Leopoldo	2,4	0,285578%	1.199.855,18	1.199.855,18	176.344,90	176.474,28	412.467,69	455.567,53	1.788.667,78	1.831.896,99
Raposos	1,0	0,118991%	499.940,36	499.940,36	73.477,15	73.531,05	171.861,78	189.820,07	745.279,28	763.291,48
Ribeirão das Neves	4,0	0,475964%	2.801.496,96	2.801.496,96	411.741,11	412.043,19	963.055,37	1.063.687,57	4.176.293,45	4.277.227,73
Rio Acima	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Rio Manso	0,6	0,072133%	303.066,60	303.066,60	44.542,25	44.574,93	104.183,56	115.069,97	451.792,41	462.711,50
Sabará	3,6	0,428367%	1.799.782,77	1.799.782,78	264.517,35	264.711,42	618.701,54	683.351,29	2.683.001,66	2.747.845,49
Santa Luzia	4,0	0,475964%	2.801.496,96	2.801.496,96	411.741,11	412.043,19	963.055,37	1.063.687,57	4.176.293,45	4.277.227,73
São Joaquim de Bicas	1,4	0,166587%	699.914,82	699.914,82	102.867,76	102.943,23	240.605,91	265.747,46	1.043.388,49	1.068.605,51
São José da Lapa	1,2	0,142789%	599.927,59	599.927,59	88.172,45	88.237,14	206.233,85	227.783,76	894.333,89	915.948,50
Sarzedo	1,4	0,166587%	699.914,82	699.914,82	102.867,76	102.943,23	240.605,91	265.747,46	1.043.388,49	1.068.605,51
Taquaraçu de Minas	0,6	0,071395%	299.965,90	299.965,90	44.086,53	44.118,88	103.117,64	113.892,68	447.170,08	457.977,46
Vespasiano	3,2	0,380771%	1.599.808,31	1.599.808,31	235.126,74	235.299,25	549.957,40	607.423,90	2.384.892,46	2.442.531,46
<b>TOTAIS</b>			<b>51.384.458,20</b>	<b>51.384.458,20</b>	<b>7.552.067,45</b>	<b>7.557.608,12</b>	<b>17.724.839,68</b>	<b>19.576.955,02</b>	<b>76.661.365,33</b>	<b>78.519.021,34</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP