

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH SETEMBRO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/09/2014		Data de Crédito: 19/09/2014		Data de Crédito: 30/09/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.686.309.838,00</b>	<b>2.686.309.838,81</b>	<b>498.765.700,00</b>	<b>557.048.676,91</b>	<b>1.043.199.600,00</b>	<b>982.989.277,09</b>		
Baldim	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
Belo Horizonte	6,0	5,097706%	13.557.077,60	13.557.077,61	2.517.135,29	2.811.273,68	5.317.924,86	5.010.990,34	21.392.137,75	21.379.341,62
Betim	4,0	0,475964%	2.173.242,57	2.173.242,57	403.504,78	450.656,09	843.955,43	795.244,88	3.420.702,79	3.419.143,55
Brumadinho	1,6	0,190386%	620.521,94	620.521,94	115.211,97	128.675,00	240.973,04	227.064,80	976.706,95	976.261,75
Caeté	1,8	0,214184%	698.086,37	698.086,37	129.613,32	144.759,21	271.094,35	255.447,61	1.098.794,04	1.098.293,18
Capim Branco	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
Confins	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
Contagem	4,0	0,475964%	2.173.242,57	2.173.242,57	403.504,78	450.656,09	843.955,43	795.244,88	3.420.702,79	3.419.143,55
Esmeraldas	2,4	0,285578%	930.779,65	930.779,65	172.817,36	193.011,83	361.458,29	340.596,01	1.465.055,30	1.464.387,49
Florestal	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
Ibirité	4,0	0,475964%	2.173.242,57	2.173.242,57	403.504,78	450.656,09	843.955,43	795.244,88	3.420.702,79	3.419.143,55
Igarapé	1,8	0,214184%	698.086,37	698.086,37	129.613,32	144.759,21	271.094,35	255.447,61	1.098.794,04	1.098.293,18
Itaguara	0,8	0,095193%	310.260,97	310.260,97	57.605,99	64.337,50	120.486,52	113.532,40	488.353,48	488.130,87
Itatiaiuçu	0,8	0,095193%	310.260,97	310.260,97	57.605,99	64.337,50	120.486,52	113.532,40	488.353,48	488.130,87
Jaboticatubas	1,2	0,142789%	465.389,83	465.389,83	86.408,68	96.505,91	180.729,15	170.298,01	732.527,65	732.193,75
Juatuba	1,4	0,166587%	542.954,25	542.954,25	100.810,02	112.590,12	210.850,46	198.680,81	854.614,74	854.225,18
Lagoa Santa	2,2	0,261780%	853.215,22	853.215,23	158.416,01	176.927,62	331.336,98	312.213,21	1.342.968,21	1.342.356,06
Mário Campos	1,0	0,118991%	387.825,40	387.825,40	72.007,33	80.421,71	150.607,83	141.915,20	610.440,56	610.162,31
Mateus Leme	1,4	0,166587%	542.954,25	542.954,25	100.810,02	112.590,12	210.850,46	198.680,81	854.614,74	854.225,18
Matozinhos	1,6	0,190386%	620.521,94	620.521,94	115.211,97	128.675,00	240.973,04	227.064,80	976.706,95	976.261,75
Nova Lima	2,8	0,333175%	1.085.911,77	1.085.911,77	201.620,65	225.180,92	421.702,18	397.362,81	1.709.234,60	1.708.455,49
Nova União	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
<b>Pedro Leopoldo</b>	<b>2,4</b>	<b>0,285578%</b>	<b>930.779,65</b>	<b>930.779,65</b>	<b>172.817,36</b>	<b>193.011,83</b>	<b>361.458,29</b>	<b>340.596,01</b>	<b>1.465.055,30</b>	<b>1.464.387,49</b>
Raposos	1,0	0,118991%	387.825,40	387.825,40	72.007,33	80.421,71	150.607,83	141.915,20	610.440,56	610.162,31
Ribeirão das Neves	4,0	0,475964%	2.173.242,57	2.173.242,57	403.504,78	450.656,09	843.955,43	795.244,88	3.420.702,79	3.419.143,55
Rio Acima	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
Rio Manso	0,6	0,072133%	235.101,89	235.101,89	43.651,24	48.752,08	91.299,30	86.029,78	370.052,43	369.883,76
<b>Sabará</b>	<b>3,6</b>	<b>0,428367%</b>	<b>1.396.169,48</b>	<b>1.396.169,48</b>	<b>259.226,03</b>	<b>289.517,74</b>	<b>542.187,44</b>	<b>510.894,02</b>	<b>2.197.582,95</b>	<b>2.196.581,24</b>
Santa Luzia	4,0	0,475964%	2.173.242,57	2.173.242,57	403.504,78	450.656,09	843.955,43	795.244,88	3.420.702,79	3.419.143,55
São Joaquim de Bicas	1,4	0,166587%	542.954,25	542.954,25	100.810,02	112.590,12	210.850,46	198.680,81	854.614,74	854.225,18
São José da Lapa	1,2	0,142789%	465.389,83	465.389,83	86.408,68	96.505,91	180.729,15	170.298,01	732.527,65	732.193,75
Sarzedo	1,4	0,166587%	542.954,25	542.954,25	100.810,02	112.590,12	210.850,46	198.680,81	854.614,74	854.225,18
Taquaraçu de Minas	0,6	0,071395%	232.696,54	232.696,54	43.204,64	48.253,30	90.365,21	85.149,60	366.266,39	366.099,44
Vespasiano	3,2	0,380771%	1.241.040,62	1.241.040,62	230.423,34	257.349,33	481.944,81	454.128,41	1.953.408,78	1.952.518,37
<b>TOTAIS</b>			<b>39.861.150,59</b>	<b>39.861.150,61</b>	<b>7.400.998,35</b>	<b>8.265.837,72</b>	<b>15.532.829,35</b>	<b>14.636.321,46</b>	<b>62.794.978,29</b>	<b>62.763.309,79</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP