

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
AGOSTO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/08/2014		Data de Crédito: 20/08/2014		Data de Crédito: 29/08/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			3.236.022.837,00	3.236.022.837,62	418.481.400,00	429.207.018,46	1.128.618.600,00	1.156.155.961,35		
Baldim	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Belo Horizonte	6,0	5,097706%	16.331.330,10	16.331.330,11	2.111.962,19	2.166.091,48	5.753.365,81	5.893.743,18	24.196.658,10	24.391.164,77
Betim	4,0	0,475964%	2.617.964,06	2.617.964,06	338.554,24	347.231,34	913.059,97	935.337,88	3.869.578,27	3.900.533,28
Brumadinho	1,6	0,190386%	747.502,45	747.502,45	96.666,77	99.144,32	260.704,33	267.065,30	1.104.873,54	1.113.712,07
Caeté	1,8	0,214184%	840.939,27	840.939,27	108.749,99	111.537,23	293.292,03	300.448,11	1.242.981,28	1.252.924,61
Capim Branco	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Confins	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Contagem	4,0	0,475964%	2.617.964,06	2.617.964,06	338.554,24	347.231,34	913.059,97	935.337,88	3.869.578,27	3.900.533,28
Esmeraldas	2,4	0,285578%	1.121.249,74	1.121.249,74	144.999,64	148.715,96	391.055,12	400.596,55	1.657.304,51	1.670.562,25
Florestal	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Ibirité	4,0	0,475964%	2.617.964,06	2.617.964,06	338.554,24	347.231,34	913.059,97	935.337,88	3.869.578,27	3.900.533,28
Igarapé	1,8	0,214184%	840.939,27	840.939,27	108.749,99	111.537,23	293.292,03	300.448,11	1.242.981,28	1.252.924,61
Itaguara	0,8	0,095193%	373.751,22	373.751,22	48.333,38	49.572,16	130.352,16	133.532,65	552.436,77	556.856,03
Itatiaiuçu	0,8	0,095193%	373.751,22	373.751,22	48.333,38	49.572,16	130.352,16	133.532,65	552.436,77	556.856,03
Jaboticatubas	1,2	0,142789%	560.624,87	560.624,87	72.499,82	74.357,98	195.527,56	200.298,27	828.652,26	835.281,13
Juatuba	1,4	0,166587%	654.061,69	654.061,70	84.583,04	86.750,89	228.115,26	233.681,09	966.760,00	974.493,67
Lagoa Santa	2,2	0,261780%	1.027.812,92	1.027.812,92	132.916,43	136.323,05	358.467,43	367.213,73	1.519.196,77	1.531.349,71
Mário Campos	1,0	0,118991%	467.188,05	467.188,05	60.416,60	61.965,07	162.939,86	166.915,46	690.544,51	696.068,58
Mateus Leme	1,4	0,166587%	654.061,69	654.061,70	84.583,04	86.750,89	228.115,26	233.681,09	966.760,00	974.493,67
Matozinhos	1,6	0,190386%	747.502,45	747.502,45	96.666,77	99.144,32	260.704,33	267.065,30	1.104.873,54	1.113.712,07
Nova Lima	2,8	0,333175%	1.308.127,32	1.308.127,32	169.166,59	173.502,31	456.231,89	467.363,57	1.933.525,80	1.948.993,20
Nova União	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Pedro Leopoldo	2,4	0,285578%	1.121.249,74	1.121.249,74	144.999,64	148.715,96	391.055,12	400.596,55	1.657.304,51	1.670.562,25
Raposos	1,0	0,118991%	467.188,05	467.188,05	60.416,60	61.965,07	162.939,86	166.915,46	690.544,51	696.068,58
Ribeirão das Neves	4,0	0,475964%	2.617.964,06	2.617.964,06	338.554,24	347.231,34	913.059,97	935.337,88	3.869.578,27	3.900.533,28
Rio Acima	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Rio Manso	0,6	0,072133%	283.211,97	283.211,97	36.624,88	37.563,57	98.775,04	101.185,07	418.611,89	421.960,61
Sabará	3,6	0,428367%	1.681.874,61	1.681.874,61	217.499,47	223.073,95	586.582,69	600.894,82	2.485.956,77	2.505.843,38
Santa Luzia	4,0	0,475964%	2.617.964,06	2.617.964,06	338.554,24	347.231,34	913.059,97	935.337,88	3.869.578,27	3.900.533,28
São Joaquim de Bicas	1,4	0,166587%	654.061,69	654.061,70	84.583,04	86.750,89	228.115,26	233.681,09	966.760,00	974.493,67
São José da Lapa	1,2	0,142789%	560.624,87	560.624,87	72.499,82	74.357,98	195.527,56	200.298,27	828.652,26	835.281,13
Sarzedo	1,4	0,166587%	654.061,69	654.061,70	84.583,04	86.750,89	228.115,26	233.681,09	966.760,00	974.493,67
Taquaraçu de Minas	0,6	0,071395%	280.314,40	280.314,40	36.250,17	37.179,25	97.764,47	100.149,84	414.329,03	417.643,49
Vespasiano	3,2	0,380771%	1.495.000,96	1.495.000,96	193.333,03	198.288,13	521.407,29	534.129,20	2.209.741,28	2.227.418,29
TOTAIS			48.018.136,93	48.018.136,94	6.209.689,54	6.368.843,00	16.804.684,47	17.214.704,88	71.032.510,94	71.601.684,82

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP