

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
JULHO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/07/2014		Data de Crédito: 18/07/2014		Data de Crédito: 30/07/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.401.964.817,00	2.401.964.817,77	551.367.500,00	499.255.272,50	1.135.910.800,00	1.067.554.440,04		
Baldim	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Belo Horizonte	6,0	5,097706%	12.122.065,35	12.122.065,36	2.782.602,32	2.519.606,03	5.790.539,30	5.442.078,67	20.695.206,97	20.083.750,07
Betim	4,0	0,475964%	1.943.205,56	1.943.205,56	446.059,98	403.900,85	918.959,41	863.658,66	3.308.224,95	3.210.765,06
Brumadinho	1,6	0,190386%	554.839,90	554.839,90	127.362,68	115.325,06	262.388,79	246.598,86	944.591,37	916.763,82
Caeté	1,8	0,214184%	624.194,15	624.194,15	143.282,85	129.740,54	295.187,04	277.423,40	1.062.664,05	1.031.358,10
Capim Branco	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Confins	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Contagem	4,0	0,475964%	1.943.205,56	1.943.205,56	446.059,98	403.900,85	918.959,41	863.658,66	3.308.224,95	3.210.765,06
Esmeraldas	2,4	0,285578%	832.256,93	832.256,93	191.043,36	172.986,99	393.581,80	369.897,00	1.416.882,09	1.375.140,92
Florestal	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Ibirité	4,0	0,475964%	1.943.205,56	1.943.205,56	446.059,98	403.900,85	918.959,41	863.658,66	3.308.224,95	3.210.765,06
Igarapé	1,8	0,214184%	624.194,15	624.194,15	143.282,85	129.740,54	295.187,04	277.423,40	1.062.664,05	1.031.358,10
Itaguara	0,8	0,095193%	277.419,95	277.419,95	63.681,34	57.662,53	131.194,39	123.299,43	472.295,68	458.381,91
Itatiaiuçu	0,8	0,095193%	277.419,95	277.419,95	63.681,34	57.662,53	131.194,39	123.299,43	472.295,68	458.381,91
Jaboticatubas	1,2	0,142789%	416.128,46	416.128,46	95.521,68	86.493,49	196.790,90	184.948,50	708.441,04	687.570,46
Juatuba	1,4	0,166587%	485.482,72	485.482,72	111.441,85	100.908,98	229.589,15	215.773,03	826.513,72	802.164,73
Lagoa Santa	2,2	0,261780%	762.902,67	762.902,67	175.123,19	158.571,51	360.783,55	339.072,47	1.298.809,41	1.260.546,64
Mário Campos	1,0	0,118991%	346.774,21	346.774,21	79.601,51	72.078,01	163.992,65	154.123,97	590.368,36	572.976,19
Mateus Leme	1,4	0,166587%	485.482,72	485.482,72	111.441,85	100.908,98	229.589,15	215.773,03	826.513,72	802.164,73
Matozinhos	1,6	0,190386%	554.839,90	554.839,90	127.362,68	115.325,06	262.388,79	246.598,86	944.591,37	916.763,82
Nova Lima	2,8	0,333175%	970.968,36	970.968,36	222.884,36	201.818,56	459.179,68	431.547,36	1.653.032,41	1.604.334,28
Nova União	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Pedro Leopoldo	2,4	0,285578%	832.256,93	832.256,93	191.043,36	172.986,99	393.581,80	369.897,00	1.416.882,09	1.375.140,92
Raposos	1,0	0,118991%	346.774,21	346.774,21	79.601,51	72.078,01	163.992,65	154.123,97	590.368,36	572.976,19
Ribeirão das Neves	4,0	0,475964%	1.943.205,56	1.943.205,56	446.059,98	403.900,85	918.959,41	863.658,66	3.308.224,95	3.210.765,06
Rio Acima	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Rio Manso	0,6	0,072133%	210.216,44	210.216,44	48.254,87	43.694,09	99.413,25	93.430,80	357.884,56	347.341,32
Sabará	3,6	0,428367%	1.248.385,39	1.248.385,39	286.565,04	259.480,48	590.372,70	554.845,50	2.125.323,13	2.062.711,38
Santa Luzia	4,0	0,475964%	1.943.205,56	1.943.205,56	446.059,98	403.900,85	918.959,41	863.658,66	3.308.224,95	3.210.765,06
São Joaquim de Bicas	1,4	0,166587%	485.482,72	485.482,72	111.441,85	100.908,98	229.589,15	215.773,03	826.513,72	802.164,73
São José da Lapa	1,2	0,142789%	416.128,46	416.128,46	95.521,68	86.493,49	196.790,90	184.948,50	708.441,04	687.570,46
Sarzedo	1,4	0,166587%	485.482,72	485.482,72	111.441,85	100.908,98	229.589,15	215.773,03	826.513,72	802.164,73
Taquaraçu de Minas	0,6	0,071395%	208.065,69	208.065,69	47.761,17	43.247,05	98.396,14	92.474,90	354.223,00	343.787,64
Vespasiano	3,2	0,380771%	1.109.676,88	1.109.676,88	254.724,70	230.649,52	524.776,19	493.196,43	1.889.177,77	1.833.522,83
TOTAIS			35.641.860,79	35.641.860,80	8.181.536,86	7.408.262,93	16.913.262,44	15.895.463,28	60.736.660,09	58.945.587,02

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP