

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**JUNHO/2014**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/06/2014		Data de Crédito: 20/06/2014		Data de Crédito: 30/06/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.452.960.917,00</b>	<b>2.452.960.917,46</b>	<b>990.475.500,00</b>	<b>1.050.913.318,74</b>	<b>1.183.509.400,00</b>	<b>1.117.032.857,69</b>		
Baldim	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
Belo Horizonte	6,0	5,097706%	12.379.428,85	12.379.428,85	4.998.661,37	5.303.674,66	6.033.182,97	5.694.305,10	23.411.273,19	23.377.408,61
Betim	4,0	0,475964%	1.984.461,74	1.984.461,74	801.301,29	850.195,88	957.467,00	903.687,03	3.743.230,02	3.738.344,66
Brumadinho	1,6	0,190386%	566.619,70	566.619,70	228.794,08	242.754,86	273.383,78	258.028,09	1.068.797,56	1.067.402,65
Caeté	1,8	0,214184%	637.446,42	637.446,42	257.393,04	273.098,90	307.556,40	290.281,26	1.202.395,85	1.200.826,58
Capim Branco	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
Confins	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
Contagem	4,0	0,475964%	1.984.461,74	1.984.461,74	801.301,29	850.195,88	957.467,00	903.687,03	3.743.230,02	3.738.344,66
Esmeraldas	2,4	0,285578%	849.926,57	849.926,57	343.189,91	364.131,02	410.074,24	387.040,78	1.603.190,73	1.601.098,37
Florestal	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
Ibirité	4,0	0,475964%	1.984.461,74	1.984.461,74	801.301,29	850.195,88	957.467,00	903.687,03	3.743.230,02	3.738.344,66
Igarapé	1,8	0,214184%	637.446,42	637.446,42	257.393,04	273.098,90	307.556,40	290.281,26	1.202.395,85	1.200.826,58
Itaguara	0,8	0,095193%	283.309,85	283.309,85	114.397,04	121.377,43	136.691,89	129.014,05	534.398,78	533.701,33
Itatiaiuçu	0,8	0,095193%	283.309,85	283.309,85	114.397,04	121.377,43	136.691,89	129.014,05	534.398,78	533.701,33
Jaboticatubas	1,2	0,142789%	424.963,29	424.963,29	171.594,96	182.065,51	205.037,12	193.520,39	801.595,36	800.549,18
Juatuba	1,4	0,166587%	495.790,00	495.790,00	200.193,92	212.409,55	239.209,73	225.773,56	935.193,65	933.973,11
Lagoa Santa	2,2	0,261780%	779.099,85	779.099,85	314.590,95	333.786,98	375.901,63	354.787,61	1.469.592,43	1.467.674,44
Mário Campos	1,0	0,118991%	354.136,57	354.136,57	142.996,00	151.721,47	170.864,51	161.267,22	667.997,07	667.125,25
Mateus Leme	1,4	0,166587%	495.790,00	495.790,00	200.193,92	212.409,55	239.209,73	225.773,56	935.193,65	933.973,11
Matozinhos	1,6	0,190386%	566.619,70	566.619,70	228.794,08	242.754,86	273.383,78	258.028,09	1.068.797,56	1.067.402,65
Nova Lima	2,8	0,333175%	991.582,98	991.582,98	400.389,03	424.820,37	478.420,91	451.548,48	1.870.392,92	1.867.951,83
Nova União	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
<b>Pedro Leopoldo</b>	<b>2,4</b>	<b>0,285578%</b>	<b>849.926,57</b>	<b>849.926,57</b>	<b>343.189,91</b>	<b>364.131,02</b>	<b>410.074,24</b>	<b>387.040,78</b>	<b>1.603.190,73</b>	<b>1.601.098,37</b>
Raposos	1,0	0,118991%	354.136,57	354.136,57	142.996,00	151.721,47	170.864,51	161.267,22	667.997,07	667.125,25
Ribeirão das Neves	4,0	0,475964%	1.984.461,74	1.984.461,74	801.301,29	850.195,88	957.467,00	903.687,03	3.743.230,02	3.738.344,66
Rio Acima	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
Rio Manso	0,6	0,072133%	214.679,54	214.679,54	86.684,96	91.974,39	103.579,01	97.761,08	404.943,51	404.415,01
<b>Sabará</b>	<b>3,6</b>	<b>0,428367%</b>	<b>1.274.889,86</b>	<b>1.274.889,86</b>	<b>514.784,87</b>	<b>546.196,53</b>	<b>615.111,36</b>	<b>580.561,17</b>	<b>2.404.786,09</b>	<b>2.401.647,55</b>
Santa Luzia	4,0	0,475964%	1.984.461,74	1.984.461,74	801.301,29	850.195,88	957.467,00	903.687,03	3.743.230,02	3.738.344,66
São Joaquim de Bicas	1,4	0,166587%	495.790,00	495.790,00	200.193,92	212.409,55	239.209,73	225.773,56	935.193,65	933.973,11
São José da Lapa	1,2	0,142789%	424.963,29	424.963,29	171.594,96	182.065,51	205.037,12	193.520,39	801.595,36	800.549,18
Sarzedo	1,4	0,166587%	495.790,00	495.790,00	200.193,92	212.409,55	239.209,73	225.773,56	935.193,65	933.973,11
Taquaraçu de Minas	0,6	0,071395%	212.483,13	212.483,13	85.798,08	91.033,39	102.519,28	96.760,87	400.800,49	400.277,40
Vespasiano	3,2	0,380771%	1.133.236,42	1.133.236,42	457.586,95	485.508,45	546.766,13	516.054,83	2.137.589,51	2.134.799,69
<b>TOTAIS</b>			<b>36.398.572,92</b>	<b>36.398.572,92</b>	<b>14.697.296,83</b>	<b>15.594.111,10</b>	<b>17.621.986,76</b>	<b>16.632.177,35</b>	<b>68.717.856,51</b>	<b>68.624.861,37</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP