

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
MAIO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/05/2014		Data de Crédito: 20/05/2014		Data de Crédito: 30/05/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			4.179.256.077,00	4.179.256.077,73	664.840.700,00	439.446.706,60	1.411.620.600,00	1.543.036.973,54		
Baldim	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Belo Horizonte	6,0	5,097706%	21.091.572,59	21.091.572,60	3.355.270,80	2.217.768,41	7.196.026,80	7.865.948,84	31.642.870,19	31.175.289,85
Betim	4,0	0,475964%	3.381.046,04	3.381.046,04	537.860,56	355.515,32	1.142.010,48	1.248.327,20	5.060.917,08	4.984.888,56
Brumadinho	1,6	0,190386%	965.383,84	965.383,84	153.574,33	101.509,63	326.076,14	356.432,56	1.445.034,31	1.423.326,03
Caeté	1,8	0,214184%	1.086.055,55	1.086.055,55	172.770,92	114.198,20	366.835,23	400.986,16	1.625.661,70	1.601.239,91
Capim Branco	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Confins	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Contagem	4,0	0,475964%	3.381.046,04	3.381.046,04	537.860,56	355.515,32	1.142.010,48	1.248.327,20	5.060.917,08	4.984.888,56
Esmeraldas	2,4	0,285578%	1.448.070,68	1.448.070,68	230.360,69	152.263,92	489.112,50	534.646,97	2.167.543,88	2.134.981,57
Florestal	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Ibirité	4,0	0,475964%	3.381.046,04	3.381.046,04	537.860,56	355.515,32	1.142.010,48	1.248.327,20	5.060.917,08	4.984.888,56
Igarapé	1,8	0,214184%	1.086.055,55	1.086.055,55	172.770,92	114.198,20	366.835,23	400.986,16	1.625.661,70	1.601.239,91
Itaguara	0,8	0,095193%	482.691,92	482.691,92	76.787,17	50.754,82	163.038,07	178.216,28	722.517,16	711.663,01
Itatiaiuçu	0,8	0,095193%	482.691,92	482.691,92	76.787,17	50.754,82	163.038,07	178.216,28	722.517,16	711.663,01
Jaboticatubas	1,2	0,142789%	724.035,34	724.035,34	115.180,35	76.131,96	244.556,25	267.323,49	1.083.771,94	1.067.490,78
Juatuba	1,4	0,166587%	844.707,05	844.707,05	134.376,94	88.820,53	285.315,34	311.877,09	1.264.399,33	1.245.404,67
Lagoa Santa	2,2	0,261780%	1.327.398,97	1.327.398,97	211.164,10	139.575,34	448.353,41	490.093,37	1.986.916,49	1.957.067,68
Mário Campos	1,0	0,118991%	603.363,63	603.363,63	95.983,76	63.443,39	203.797,16	222.769,88	903.144,55	889.576,90
Mateus Leme	1,4	0,166587%	844.707,05	844.707,05	134.376,94	88.820,53	285.315,34	311.877,09	1.264.399,33	1.245.404,67
Matozinhos	1,6	0,190386%	965.383,84	965.383,84	153.574,33	101.509,63	326.076,14	356.432,56	1.445.034,31	1.423.326,03
Nova Lima	2,8	0,333175%	1.689.419,18	1.689.419,18	268.754,68	177.641,59	570.632,40	623.756,05	2.528.806,25	2.490.816,81
Nova União	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Pedro Leopoldo	2,4	0,285578%	1.448.070,68	1.448.070,68	230.360,69	152.263,92	489.112,50	534.646,97	2.167.543,88	2.134.981,57
Raposos	1,0	0,118991%	603.363,63	603.363,63	95.983,76	63.443,39	203.797,16	222.769,88	903.144,55	889.576,90
Ribeirão das Neves	4,0	0,475964%	3.381.046,04	3.381.046,04	537.860,56	355.515,32	1.142.010,48	1.248.327,20	5.060.917,08	4.984.888,56
Rio Acima	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Rio Manso	0,6	0,072133%	365.762,36	365.762,36	58.185,88	38.459,73	123.542,96	135.044,33	547.491,20	539.266,42
Sabará	3,6	0,428367%	2.172.106,02	2.172.106,02	345.541,04	228.395,87	733.668,76	801.970,46	3.251.315,82	3.202.472,35
Santa Luzia	4,0	0,475964%	3.381.046,04	3.381.046,04	537.860,56	355.515,32	1.142.010,48	1.248.327,20	5.060.917,08	4.984.888,56
São Joaquim de Bicas	1,4	0,166587%	844.707,05	844.707,05	134.376,94	88.820,53	285.315,34	311.877,09	1.264.399,33	1.245.404,67
São José da Lapa	1,2	0,142789%	724.035,34	724.035,34	115.180,35	76.131,96	244.556,25	267.323,49	1.083.771,94	1.067.490,78
Sarzedo	1,4	0,166587%	844.707,05	844.707,05	134.376,94	88.820,53	285.315,34	311.877,09	1.264.399,33	1.245.404,67
Taquaraçu de Minas	0,6	0,071395%	362.020,21	362.020,21	57.590,58	38.066,25	122.278,98	133.662,68	541.889,76	533.749,13
Vespasiano	3,2	0,380771%	1.930.762,60	1.930.762,60	307.147,86	203.018,73	652.150,58	712.863,25	2.890.061,04	2.846.644,58
TOTAIS			62.014.423,47	62.014.423,48	9.865.323,38	6.520.785,91	21.018.472,29	22.975.210,10	92.898.219,14	91.510.419,50

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP