

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
ABRIL/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/04/2014		Data de Crédito: 20/04/2014		Data de Crédito: 28/04/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.459.431.332,00	2.459.431.332,63	618.077.700,00	498.904.556,91	1.689.940.300,00	1.665.432.403,76		
Baldim	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Belo Horizonte	6,0	5,097706%	12.412.083,28	12.412.083,28	3.119.270,62	2.517.836,07	8.614.818,81	8.489.884,76	24.146.172,70	23.419.804,11
Betim	4,0	0,475964%	1.989.696,35	1.989.696,35	500.028,98	403.617,11	1.367.172,97	1.347.345,92	3.856.898,30	3.740.659,39
Brumadinho	1,6	0,190386%	568.114,33	568.114,33	142.772,35	115.244,05	390.366,38	384.705,19	1.101.253,05	1.068.063,57
Caeté	1,8	0,214184%	639.127,87	639.127,87	160.618,71	129.649,40	439.161,66	432.792,84	1.238.908,24	1.201.570,11
Capim Branco	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Confins	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Contagem	4,0	0,475964%	1.989.696,35	1.989.696,35	500.028,98	403.617,11	1.367.172,97	1.347.345,92	3.856.898,30	3.740.659,39
Esmeraldas	2,4	0,285578%	852.168,51	852.168,51	214.157,78	172.865,47	585.547,51	577.055,77	1.651.873,80	1.602.089,75
Florestal	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Ibirité	4,0	0,475964%	1.989.696,35	1.989.696,35	500.028,98	403.617,11	1.367.172,97	1.347.345,92	3.856.898,30	3.740.659,39
Igarapé	1,8	0,214184%	639.127,87	639.127,87	160.618,71	129.649,40	439.161,66	432.792,84	1.238.908,24	1.201.570,11
Itaguara	0,8	0,095193%	284.057,16	284.057,16	71.386,18	57.622,02	195.183,19	192.352,60	550.626,53	534.031,79
Itatiaiuçu	0,8	0,095193%	284.057,16	284.057,16	71.386,18	57.622,02	195.183,19	192.352,60	550.626,53	534.031,79
Jaboticatubas	1,2	0,142789%	426.084,25	426.084,25	107.078,89	86.432,73	292.773,76	288.527,89	825.936,90	801.044,87
Juatuba	1,4	0,166587%	497.097,80	497.097,80	124.925,25	100.838,09	341.569,04	336.615,53	963.592,08	934.551,42
Lagoa Santa	2,2	0,261780%	781.154,96	781.154,96	196.311,42	158.460,11	536.752,23	528.968,13	1.514.218,61	1.468.583,20
Mário Campos	1,0	0,118991%	355.070,71	355.070,71	89.232,53	72.027,38	243.978,47	240.440,24	688.281,71	667.538,33
Mateus Leme	1,4	0,166587%	497.097,80	497.097,80	124.925,25	100.838,09	341.569,04	336.615,53	963.592,08	934.551,42
Matozinhos	1,6	0,190386%	568.114,33	568.114,33	142.772,35	115.244,05	390.366,38	384.705,19	1.101.253,05	1.068.063,57
Nova Lima	2,8	0,333175%	994.198,58	994.198,58	249.851,24	201.676,78	683.140,13	673.233,08	1.927.189,95	1.869.108,44
Nova União	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Pedro Leopoldo	2,4	0,285578%	852.168,51	852.168,51	214.157,78	172.865,47	585.547,51	577.055,77	1.651.873,80	1.602.089,75
Raposos	1,0	0,118991%	355.070,71	355.070,71	89.232,53	72.027,38	243.978,47	240.440,24	688.281,71	667.538,33
Ribeirão das Neves	4,0	0,475964%	1.989.696,35	1.989.696,35	500.028,98	403.617,11	1.367.172,97	1.347.345,92	3.856.898,30	3.740.659,39
Rio Acima	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Rio Manso	0,6	0,072133%	215.245,82	215.245,82	54.093,25	43.663,39	147.901,09	145.756,20	417.240,17	404.665,41
Sabará	3,6	0,428367%	1.278.252,76	1.278.252,76	321.236,67	259.298,20	878.321,27	865.583,66	2.477.810,70	2.403.134,62
Santa Luzia	4,0	0,475964%	1.989.696,35	1.989.696,35	500.028,98	403.617,11	1.367.172,97	1.347.345,92	3.856.898,30	3.740.659,39
São Joaquim de Bicas	1,4	0,166587%	497.097,80	497.097,80	124.925,25	100.838,09	341.569,04	336.615,53	963.592,08	934.551,42
São José da Lapa	1,2	0,142789%	426.084,25	426.084,25	107.078,89	86.432,73	292.773,76	288.527,89	825.936,90	801.044,87
Sarzedo	1,4	0,166587%	497.097,80	497.097,80	124.925,25	100.838,09	341.569,04	336.615,53	963.592,08	934.551,42
Taquaraçu de Minas	0,6	0,071395%	213.043,62	213.043,62	53.539,82	43.216,67	146.387,90	144.264,95	412.971,34	400.525,24
Vespasiano	3,2	0,380771%	1.136.225,67	1.136.225,67	285.543,95	230.487,49	780.730,70	769.408,37	2.202.500,32	2.136.121,53
TOTAIS			36.494.584,99	36.494.585,00	9.171.424,65	7.403.058,80	25.162.542,52	24.797.629,64	70.828.552,17	68.695.273,44

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP