

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
MARÇO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/03/2014		Data de Crédito: 20/03/2014		Data de Crédito: 28/03/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.036.604.504,00	2.036.604.504,74	376.095.900,00	292.455.997,15	1.636.344.300,00	1.722.144.389,11		
Baldim	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Belo Horizonte	6,0	5,097706%	10.278.190,89	10.278.190,89	1.898.054,06	1.475.946,14	8.341.602,16	8.778.985,79	20.517.847,11	20.533.122,82
Betim	4,0	0,475964%	1.647.626,63	1.647.626,63	304.264,09	236.598,85	1.323.813,45	1.393.226,30	3.275.704,17	3.277.451,77
Brumadinho	1,6	0,190386%	470.443,79	470.443,79	86.875,96	67.555,63	377.986,01	397.805,33	935.305,77	935.804,76
Caeté	1,8	0,214184%	529.248,65	529.248,65	97.735,35	76.000,00	425.233,77	447.530,48	1.052.217,76	1.052.779,12
Capim Branco	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Confins	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Contagem	4,0	0,475964%	1.647.626,63	1.647.626,63	304.264,09	236.598,85	1.323.813,45	1.393.226,30	3.275.704,17	3.277.451,77
Esmeraldas	2,4	0,285578%	705.663,21	705.663,21	130.313,49	101.333,10	566.977,03	596.705,91	1.402.953,74	1.403.702,22
Florestal	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Ibirité	4,0	0,475964%	1.647.626,63	1.647.626,63	304.264,09	236.598,85	1.323.813,45	1.393.226,30	3.275.704,17	3.277.451,77
Igarapé	1,8	0,214184%	529.248,65	529.248,65	97.735,35	76.000,00	425.233,77	447.530,48	1.052.217,76	1.052.779,12
Itaguara	0,8	0,095193%	235.221,89	235.221,89	43.437,98	33.777,82	188.993,01	198.902,67	467.652,88	467.902,38
Itatiaiuçu	0,8	0,095193%	235.221,89	235.221,89	43.437,98	33.777,82	188.993,01	198.902,67	467.652,88	467.902,38
Jaboticatubas	1,2	0,142789%	352.831,61	352.831,61	65.156,75	50.666,55	283.488,52	298.352,95	701.476,87	701.851,11
Juatuba	1,4	0,166587%	411.636,46	411.636,46	76.016,13	59.110,91	330.736,27	348.078,10	818.388,86	818.825,48
Lagoa Santa	2,2	0,261780%	646.858,36	646.858,36	119.454,11	92.888,73	519.729,28	546.980,77	1.286.041,74	1.286.727,85
Mário Campos	1,0	0,118991%	294.026,75	294.026,75	54.297,36	42.222,18	236.240,76	248.627,81	584.564,88	584.876,74
Mateus Leme	1,4	0,166587%	411.636,46	411.636,46	76.016,13	59.110,91	330.736,27	348.078,10	818.388,86	818.825,48
Matozinhos	1,6	0,190386%	470.443,79	470.443,79	86.875,96	67.555,63	377.986,01	397.805,33	935.305,77	935.804,76
Nova Lima	2,8	0,333175%	823.275,40	823.275,40	152.032,71	118.222,18	661.474,53	696.158,29	1.636.782,63	1.637.655,87
Nova União	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Pedro Leopoldo	2,4	0,285578%	705.663,21	705.663,21	130.313,49	101.333,10	566.977,03	596.705,91	1.402.953,74	1.403.702,22
Raposos	1,0	0,118991%	294.026,75	294.026,75	54.297,36	42.222,18	236.240,76	248.627,81	584.564,88	584.876,74
Ribeirão das Neves	4,0	0,475964%	1.647.626,63	1.647.626,63	304.264,09	236.598,85	1.323.813,45	1.393.226,30	3.275.704,17	3.277.451,77
Rio Acima	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Rio Manso	0,6	0,072133%	178.240,64	178.240,64	32.915,36	25.595,32	143.210,45	150.719,55	354.366,45	354.555,51
Sabará	3,6	0,428367%	1.058.494,82	1.058.494,82	195.470,24	151.999,64	850.465,55	895.058,86	2.104.430,60	2.105.553,33
Santa Luzia	4,0	0,475964%	1.647.626,63	1.647.626,63	304.264,09	236.598,85	1.323.813,45	1.393.226,30	3.275.704,17	3.277.451,77
São Joaquim de Bicas	1,4	0,166587%	411.636,46	411.636,46	76.016,13	59.110,91	330.736,27	348.078,10	818.388,86	818.825,48
São José da Lapa	1,2	0,142789%	352.831,61	352.831,61	65.156,75	50.666,55	283.488,52	298.352,95	701.476,87	701.851,11
Sarzedo	1,4	0,166587%	411.636,46	411.636,46	76.016,13	59.110,91	330.736,27	348.078,10	818.388,86	818.825,48
Taquaraçu de Minas	0,6	0,071395%	176.417,04	176.417,04	32.578,60	25.333,45	141.745,25	149.177,52	350.740,89	350.928,01
Vespasiano	3,2	0,380771%	940.885,11	940.885,11	173.751,47	135.110,91	755.970,04	795.608,58	1.870.606,62	1.871.604,60
TOTAIS			30.220.415,27	30.220.415,28	5.580.746,90	4.339.645,55	24.364.519,28	25.642.048,67	60.165.681,45	60.202.109,50

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP