

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH FEVEREIRO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/02/2014		Data de Crédito: 20/02/2014		Data de Crédito: 28/02/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			4.774.843.094,00	4.996.928.821,00	462.024.300,00	344.815.201,60	1.371.488.600,00	1.487.720.923,40		
Baldim	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Belo Horizonte	6,0	5,097706%	24.097.338,83	25.218.145,29	2.331.711,41	1.740.188,86	6.991.445,67	7.583.963,88	33.420.495,90	34.542.298,03
Betim	4,0	0,475964%	3.862.879,91	4.042.548,74	373.780,74	278.957,80	1.109.543,42	1.203.576,15	5.346.204,07	5.525.082,69
Brumadinho	1,6	0,190386%	1.102.960,97	1.154.261,48	106.724,92	79.650,31	316.805,89	343.654,88	1.526.491,78	1.577.566,66
Caeté	1,8	0,214184%	1.240.829,64	1.298.542,65	120.065,40	89.606,49	356.406,21	386.611,28	1.717.301,25	1.774.760,42
Capim Branco	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Confins	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Contagem	4,0	0,475964%	3.862.879,91	4.042.548,74	373.780,74	278.957,80	1.109.543,42	1.203.576,15	5.346.204,07	5.525.082,69
Esmeraldas	2,4	0,285578%	1.654.435,66	1.731.386,16	160.086,83	119.475,04	475.207,17	515.480,51	2.289.729,65	2.366.341,71
Florestal	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Ibirité	4,0	0,475964%	3.862.879,91	4.042.548,74	373.780,74	278.957,80	1.109.543,42	1.203.576,15	5.346.204,07	5.525.082,69
Igarapé	1,8	0,214184%	1.240.829,64	1.298.542,65	120.065,40	89.606,49	356.406,21	386.611,28	1.717.301,25	1.774.760,42
Itaguara	0,8	0,095193%	551.480,49	577.130,74	53.362,46	39.825,15	158.402,94	171.827,44	763.245,89	788.783,33
Itatiaiuçu	0,8	0,095193%	551.480,49	577.130,74	53.362,46	39.825,15	158.402,94	171.827,44	763.245,89	788.783,33
Jaboticatubas	1,2	0,142789%	827.217,83	865.693,08	80.043,41	59.737,52	237.603,58	257.740,25	1.144.864,83	1.183.170,85
Juatuba	1,4	0,166587%	965.086,50	1.009.974,25	93.383,89	69.693,70	277.203,90	300.696,66	1.335.674,30	1.380.364,62
Lagoa Santa	2,2	0,261780%	1.516.566,99	1.587.104,99	146.746,35	109.518,86	435.606,85	472.524,10	2.098.920,19	2.169.147,95
Mário Campos	1,0	0,118991%	689.349,16	721.411,91	66.702,94	49.781,34	198.003,26	214.783,85	954.055,36	985.977,09
Mateus Leme	1,4	0,166587%	965.086,50	1.009.974,25	93.383,89	69.693,70	277.203,90	300.696,66	1.335.674,30	1.380.364,62
Matozinhos	1,6	0,190386%	1.102.960,97	1.154.261,48	106.724,92	79.650,31	316.805,89	343.654,88	1.526.491,78	1.577.566,66
Nova Lima	2,8	0,333175%	1.930.178,80	2.019.954,56	186.768,34	139.387,82	554.409,47	601.395,13	2.671.356,61	2.760.737,52
Nova União	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Pedro Leopoldo	2,4	0,285578%	1.654.435,66	1.731.386,16	160.086,83	119.475,04	475.207,17	515.480,51	2.289.729,65	2.366.341,71
Raposos	1,0	0,118991%	689.349,16	721.411,91	66.702,94	49.781,34	198.003,26	214.783,85	954.055,36	985.977,09
Ribeirão das Neves	4,0	0,475964%	3.862.879,91	4.042.548,74	373.780,74	278.957,80	1.109.543,42	1.203.576,15	5.346.204,07	5.525.082,69
Rio Acima	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Rio Manso	0,6	0,072133%	417.887,26	437.323,88	40.435,69	30.177,72	120.030,67	130.203,15	578.353,62	597.704,75
Sabará	3,6	0,428367%	2.481.653,49	2.597.079,24	240.130,24	179.212,56	712.810,75	773.220,76	3.434.594,48	3.549.512,56
Santa Luzia	4,0	0,475964%	3.862.879,91	4.042.548,74	373.780,74	278.957,80	1.109.543,42	1.203.576,15	5.346.204,07	5.525.082,69
São Joaquim de Bicas	1,4	0,166587%	965.086,50	1.009.974,25	93.383,89	69.693,70	277.203,90	300.696,66	1.335.674,30	1.380.364,62
São José da Lapa	1,2	0,142789%	827.217,83	865.693,08	80.043,41	59.737,52	237.603,58	257.740,25	1.144.864,83	1.183.170,85
Sarzedo	1,4	0,166587%	965.086,50	1.009.974,25	93.383,89	69.693,70	277.203,90	300.696,66	1.335.674,30	1.380.364,62
Taquaraçu de Minas	0,6	0,071395%	413.611,81	432.849,57	40.021,99	29.868,97	118.802,62	128.871,03	572.436,42	591.589,57
Vespasiano	3,2	0,380771%	2.205.916,15	2.308.516,90	213.449,29	159.300,19	633.610,11	687.307,95	3.052.975,54	3.155.125,04
TOTAIS			70.852.117,26	74.147.564,60	6.855.806,41	5.116.584,28	20.420.922,69	22.151.576,00	98.128.846,35	101.415.724,88

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP