

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH NOVEMBRO/2013

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/11/2013		Data de Crédito: 20/11/2013		Data de Crédito: 29/11/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>3.247.449.376,00</b>	<b>3.247.449.376,21</b>	<b>449.124.200,00</b>	<b>447.932.330,07</b>	<b>1.132.306.700,00</b>	<b>1.492.662.892,65</b>		
Baldim	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Belo Horizonte	6,0	5,095541%	16.382.036,33	16.382.036,33	2.265.645,47	2.259.632,98	5.769.715,21	7.605.924,97	24.417.397,01	26.247.594,27
Betim	4,0	0,480885%	2.671.403,85	2.671.403,85	369.456,76	368.476,31	931.453,62	1.227.888,39	3.972.314,22	4.267.768,55
Brumadinho	1,6	0,192354%	757.896,05	757.896,05	104.817,48	104.539,32	264.259,94	348.360,57	1.126.973,46	1.210.795,93
Caeté	1,8	0,216398%	852.632,07	852.632,07	117.919,53	117.606,60	297.292,09	391.905,19	1.267.843,68	1.362.143,85
Capim Branco	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Confins	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Contagem	4,0	0,480885%	2.671.403,85	2.671.403,85	369.456,76	368.476,31	931.453,62	1.227.888,39	3.972.314,22	4.267.768,55
Esmeraldas	2,4	0,288531%	1.136.844,07	1.136.844,07	157.226,22	156.808,98	396.389,91	522.540,85	1.690.460,20	1.816.193,90
Florestal	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Ibirité	4,0	0,480885%	2.671.403,85	2.671.403,85	369.456,76	368.476,31	931.453,62	1.227.888,39	3.972.314,22	4.267.768,55
Igarapé	1,6	0,192354%	757.896,05	757.896,05	104.817,48	104.539,32	264.259,94	348.360,57	1.126.973,46	1.210.795,93
Itaguara	0,8	0,096177%	378.948,02	378.948,02	52.408,74	52.269,66	132.129,97	174.180,28	563.486,73	605.397,97
Itaíaiçu	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Jaboticatubas	1,2	0,144265%	568.420,07	568.420,07	78.612,84	78.404,22	198.194,27	261.269,52	845.227,17	908.093,80
Juatuba	1,2	0,144265%	568.420,07	568.420,07	78.612,84	78.404,22	198.194,27	261.269,52	845.227,17	908.093,80
Lagoa Santa	2,2	0,264487%	1.042.108,05	1.042.108,05	144.124,17	143.741,70	363.357,76	478.996,23	1.549.589,98	1.664.845,98
Mário Campos	1,0	0,120221%	473.684,04	473.684,04	65.510,79	65.336,94	165.162,12	217.724,90	704.356,95	756.745,88
Mateus Leme	1,4	0,168310%	663.160,03	663.160,03	91.715,43	91.472,04	231.227,79	304.815,95	986.103,25	1.059.448,01
Matozinhos	1,6	0,192354%	757.896,05	757.896,05	104.817,48	104.539,32	264.259,94	348.360,57	1.126.973,46	1.210.795,93
Nova Lima	2,8	0,336619%	1.326.316,11	1.326.316,11	183.430,32	182.943,53	462.454,21	609.630,09	1.972.200,63	2.118.889,73
Nova União	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Pedro Leopoldo	2,2	0,264487%	1.042.108,05	1.042.108,05	144.124,17	143.741,70	363.357,76	478.996,23	1.549.589,98	1.664.845,98
Raposos	1,0	0,120221%	473.684,04	473.684,04	65.510,79	65.336,94	165.162,12	217.724,90	704.356,95	756.745,88
Ribeirão das Neves	4,0	0,480885%	2.671.403,85	2.671.403,85	369.456,76	368.476,31	931.453,62	1.227.888,39	3.972.314,22	4.267.768,55
Rio Acima	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Rio Manso	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Sabará	3,4	0,408752%	1.610.528,12	1.610.528,12	222.737,01	222.145,91	561.552,03	740.265,75	2.394.817,15	2.572.939,78
Santa Luzia	4,0	0,480885%	2.671.403,85	2.671.403,85	369.456,76	368.476,31	931.453,62	1.227.888,39	3.972.314,22	4.267.768,55
São Joaquim de Bicas	1,4	0,168310%	663.160,03	663.160,03	91.715,43	91.472,04	231.227,79	304.815,95	986.103,25	1.059.448,01
São José da Lapa	1,2	0,144265%	568.420,07	568.420,07	78.612,84	78.404,22	198.194,27	261.269,52	845.227,17	908.093,80
Sarzedo	1,4	0,168310%	663.160,03	663.160,03	91.715,43	91.472,04	231.227,79	304.815,95	986.103,25	1.059.448,01
Taquaraçu de Minas	0,6	0,072133%	284.212,00	284.212,00	39.306,69	39.202,38	99.097,82	130.635,67	422.616,51	454.050,05
Vespasiano	3,2	0,384708%	1.515.792,09	1.515.792,09	209.634,96	209.078,64	528.519,88	696.721,13	2.253.946,93	2.421.591,86
<b>TOTAIS</b>			<b>48.118.036,68</b>	<b>48.118.036,68</b>	<b>6.654.753,39</b>	<b>6.637.093,24</b>	<b>16.835.287,51</b>	<b>22.193.111,59</b>	<b>71.608.077,57</b>	<b>76.948.241,51</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP