

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH SETEMBRO/2013

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/09/2013		Data de Crédito: 20/09/2013		Data de Crédito: 30/09/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			1.842.481.710,37	1.842.481.710,37	370.294.400	479.427.634,10	1.309.201.600	1.407.810.745,38		
Baldim	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Belo Horizonte	6,0	5,095541%	9.294.556,69	9.294.556,69	1.867.981,79	2.418.513,73	6.671.090,43	7.173.557,37	17.833.628,91	18.886.627,79
Betim	4,0	0,480885%	1.515.654,95	1.515.654,95	304.610,10	394.384,85	1.076.970,20	1.158.087,66	2.897.235,25	3.068.127,46
Brumadinho	1,6	0,192354%	430.001,96	430.001,96	86.420,03	111.889,75	305.544,01	328.557,61	821.966,00	870.449,32
Caeté	1,8	0,216398%	483.751,65	483.751,65	97.222,42	125.875,83	343.736,62	369.626,88	924.710,69	979.254,36
Capim Branco	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Confins	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Contagem	4,0	0,480885%	1.515.654,95	1.515.654,95	304.610,10	394.384,85	1.076.970,20	1.158.087,66	2.897.235,25	3.068.127,46
Esmeraldas	2,4	0,288531%	645.002,94	645.002,94	129.630,04	167.834,63	458.316,02	492.836,41	1.232.949,01	1.305.673,99
Florestal	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Ibirité	4,0	0,480885%	1.515.654,95	1.515.654,95	304.610,10	394.384,85	1.076.970,20	1.158.087,66	2.897.235,25	3.068.127,46
Igarapé	1,6	0,192354%	430.001,96	430.001,96	86.420,03	111.889,75	305.544,01	328.557,61	821.966,00	870.449,32
Itaguara	0,8	0,096177%	215.000,98	215.000,98	43.210,01	55.944,88	152.772,01	164.278,80	410.983,00	435.224,66
Itatiaiuçu	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Jaboticatubas	1,2	0,144265%	322.500,35	322.500,35	64.814,80	83.917,02	229.157,22	246.417,35	616.472,37	652.834,73
Juatuba	1,2	0,144265%	322.500,35	322.500,35	64.814,80	83.917,02	229.157,22	246.417,35	616.472,37	652.834,73
Lagoa Santa	2,2	0,264487%	591.253,26	591.253,26	118.827,65	153.848,56	420.123,42	451.767,14	1.130.204,32	1.196.868,95
Mário Campos	1,0	0,120221%	268.750,67	268.750,67	54.012,40	69.930,95	190.964,61	205.348,08	513.727,68	544.029,70
Mateus Leme	1,4	0,168310%	376.252,28	376.252,28	75.617,64	97.903,68	267.351,41	287.488,33	719.221,32	761.644,29
Matozinhos	1,6	0,192354%	430.001,96	430.001,96	86.420,03	111.889,75	305.544,01	328.557,61	821.966,00	870.449,32
Nova Lima	2,8	0,336619%	752.502,32	752.502,32	151.234,82	195.806,78	534.701,23	574.974,96	1.438.438,37	1.523.284,05
Nova União	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Pedro Leopoldo	2,2	0,264487%	591.253,26	591.253,26	118.827,65	153.848,56	420.123,42	451.767,14	1.130.204,32	1.196.868,95
Raposos	1,0	0,120221%	268.750,67	268.750,67	54.012,40	69.930,95	190.964,61	205.348,08	513.727,68	544.029,70
Ribeirão das Neves	4,0	0,480885%	1.515.654,95	1.515.654,95	304.610,10	394.384,85	1.076.970,20	1.158.087,66	2.897.235,25	3.068.127,46
Rio Acima	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Rio Manso	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Sabará	3,4	0,408752%	913.753,61	913.753,61	183.642,44	237.765,58	649.280,63	698.184,49	1.746.676,69	1.849.703,68
Santa Luzia	4,0	0,480885%	1.515.654,95	1.515.654,95	304.610,10	394.384,85	1.076.970,20	1.158.087,66	2.897.235,25	3.068.127,46
São Joaquim de Bicas	1,4	0,168310%	376.252,28	376.252,28	75.617,64	97.903,68	267.351,41	287.488,33	719.221,32	761.644,29
São José da Lapa	1,2	0,144265%	322.500,35	322.500,35	64.814,80	83.917,02	229.157,22	246.417,35	616.472,37	652.834,73
Sarzedo	1,4	0,168310%	376.252,28	376.252,28	75.617,64	97.903,68	267.351,41	287.488,33	719.221,32	761.644,29
Taquaraçu de Minas	0,6	0,072133%	161.251,29	161.251,29	32.407,62	41.958,80	114.579,40	123.209,53	308.238,32	326.419,63
Vespasiano	3,2	0,384708%	860.003,93	860.003,93	172.840,05	223.779,51	611.088,03	657.115,22	1.643.932,01	1.740.898,65
TOTAIS			27.300.380,16	27.300.380,16	5.486.718,18	7.103.764,77	19.465.384,54	20.931.518,51	52.252.482,88	55.335.663,45

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP