

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**AGOSTO/2013**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/08/2013		Data de Crédito: 20/08/2013		Data de Crédito: 30/08/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.831.306.600,00</b>	<b>2.831.306.597,70</b>	<b>310.304.458,00</b>	<b>310.304.459,19</b>	<b>1.157.763.200,00</b>	<b>1.364.888.997,70</b>		
Baldim	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Belo Horizonte	6,0	5,095541%	14.282.768,48	14.282.768,46	1.565.357,40	1.565.357,40	5.899.429,85	6.954.847,85	21.747.555,73	22.802.973,72
Betim	4,0	0,480885%	2.329.078,14	2.329.078,14	255.261,42	255.261,42	952.394,54	1.122.779,54	3.536.734,10	3.707.119,09
Brumadinho	1,6	0,192354%	660.775,84	660.775,84	72.419,46	72.419,46	270.201,03	318.540,45	1.003.396,32	1.051.735,74
Caeté	1,8	0,216398%	743.371,96	743.371,96	81.471,80	81.471,80	303.975,80	358.357,59	1.128.819,56	1.183.201,34
Capim Branco	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Confins	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Contagem	4,0	0,480885%	2.329.078,14	2.329.078,14	255.261,42	255.261,42	952.394,54	1.122.779,54	3.536.734,10	3.707.119,09
Esmeraldas	2,4	0,288531%	991.163,76	991.163,76	108.629,19	108.629,19	405.301,54	477.810,67	1.505.094,48	1.577.603,61
Florestal	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Ibirité	4,0	0,480885%	2.329.078,14	2.329.078,14	255.261,42	255.261,42	952.394,54	1.122.779,54	3.536.734,10	3.707.119,09
Igarapé	1,6	0,192354%	660.775,84	660.775,84	72.419,46	72.419,46	270.201,03	318.540,45	1.003.396,32	1.051.735,74
Itaguara	0,8	0,096177%	330.387,92	330.387,92	36.209,73	36.209,73	135.100,51	159.270,22	501.698,16	525.867,87
Itatiaiuçu	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Jaboticatubas	1,2	0,144265%	495.580,16	495.580,16	54.314,40	54.314,41	202.650,07	238.904,51	752.544,63	788.799,07
Juatuba	1,2	0,144265%	495.580,16	495.580,16	54.314,40	54.314,41	202.650,07	238.904,51	752.544,63	788.799,07
Lagoa Santa	2,2	0,264487%	908.567,64	908.567,63	99.576,85	99.576,85	371.526,76	437.993,53	1.379.671,24	1.446.138,01
Mário Campos	1,0	0,120221%	412.984,04	412.984,04	45.262,07	45.262,07	168.875,29	199.087,37	627.121,40	657.333,47
Mateus Leme	1,4	0,168310%	578.179,72	578.179,72	63.367,12	63.367,12	236.426,25	278.723,31	877.973,08	920.270,14
Matozinhos	1,6	0,192354%	660.775,84	660.775,84	72.419,46	72.419,46	270.201,03	318.540,45	1.003.396,32	1.051.735,74
Nova Lima	2,8	0,336619%	1.156.356,00	1.156.356,00	126.733,86	126.733,86	472.851,09	557.444,95	1.755.940,95	1.840.534,81
Nova União	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Pedro Leopoldo	2,2	0,264487%	908.567,64	908.567,63	99.576,85	99.576,85	371.526,76	437.993,53	1.379.671,24	1.446.138,01
Raposos	1,0	0,120221%	412.984,04	412.984,04	45.262,07	45.262,07	168.875,29	199.087,37	627.121,40	657.333,47
Ribeirão das Neves	4,0	0,480885%	2.329.078,14	2.329.078,14	255.261,42	255.261,42	952.394,54	1.122.779,54	3.536.734,10	3.707.119,09
Rio Acima	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Rio Manso	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Sabará	3,4	0,408752%	1.404.147,80	1.404.147,79	153.891,25	153.891,25	574.176,83	676.898,04	2.132.215,88	2.234.937,08
Santa Luzia	4,0	0,480885%	2.329.078,14	2.329.078,14	255.261,42	255.261,42	952.394,54	1.122.779,54	3.536.734,10	3.707.119,09
São Joaquim de Bicas	1,4	0,168310%	578.179,72	578.179,72	63.367,12	63.367,12	236.426,25	278.723,31	877.973,08	920.270,14
São José da Lapa	1,2	0,144265%	495.580,16	495.580,16	54.314,40	54.314,41	202.650,07	238.904,51	752.544,63	788.799,07
Sarzedo	1,4	0,168310%	578.179,72	578.179,72	63.367,12	63.367,12	236.426,25	278.723,31	877.973,08	920.270,14
Taquaraçu de Minas	0,6	0,072133%	247.791,80	247.791,80	27.157,39	27.157,39	101.325,74	119.453,08	376.274,92	394.402,27
Vespasiano	3,2	0,384708%	1.321.551,67	1.321.551,67	144.838,92	144.838,92	540.402,05	637.080,89	2.006.792,64	2.103.471,48
<b>TOTAIS</b>			<b>41.951.974,94</b>	<b>41.951.974,90</b>	<b>4.597.836,51</b>	<b>4.597.836,52</b>	<b>17.213.778,15</b>	<b>20.293.352,22</b>	<b>63.763.589,59</b>	<b>66.843.163,65</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP