

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH JUNHO/2013

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/06/2013		Data de Crédito: 20/06/2013		Data de Crédito: 28/06/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.493.348.000,00</b>	<b>2.493.364.308,26</b>	<b>1.081.020.700,00</b>	<b>894.869.799,95</b>	<b>1.243.375.800,00</b>	<b>1.451.763.605,03</b>		
Baldim	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Belo Horizonte	6,0	5,095541%	12.577.907,39	12.577.989,66	5.453.301,45	4.514.247,30	6.335.672,37	7.397.520,97	24.366.881,20	24.489.757,93
Betim	4,0	0,480885%	2.051.067,98	2.051.081,40	889.264,93	736.134,22	1.022.820,84	1.194.243,98	3.963.153,76	3.981.459,61
Brumadinho	1,6	0,192354%	581.902,40	581.906,21	252.290,71	208.846,45	290.181,46	338.815,41	1.124.374,58	1.129.568,07
Caeté	1,8	0,216398%	654.639,45	654.643,73	283.826,72	234.951,99	326.453,77	381.166,90	1.264.919,94	1.270.762,61
Capim Branco	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Confins	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Contagem	4,0	0,480885%	2.051.067,98	2.051.081,40	889.264,93	736.134,22	1.022.820,84	1.194.243,98	3.963.153,76	3.981.459,61
Esmeraldas	2,4	0,288531%	872.853,60	872.859,31	378.436,07	313.269,68	435.272,19	508.223,12	1.686.561,86	1.694.352,11
Florestal	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Ibirité	4,0	0,480885%	2.051.067,98	2.051.081,40	889.264,93	736.134,22	1.022.820,84	1.194.243,98	3.963.153,76	3.981.459,61
Igarapé	1,6	0,192354%	581.902,40	581.906,21	252.290,71	208.846,45	290.181,46	338.815,41	1.124.374,58	1.129.568,07
Itaguara	0,8	0,096177%	290.951,20	290.953,10	126.145,36	104.423,23	145.090,73	169.407,71	562.187,29	564.784,04
Itatiaiuçu	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Jaboticatubas	1,2	0,144265%	436.425,29	436.428,14	189.217,38	156.634,30	217.635,34	254.110,68	843.278,01	847.173,12
Juatuba	1,2	0,144265%	436.425,29	436.428,14	189.217,38	156.634,30	217.635,34	254.110,68	843.278,01	847.173,12
Lagoa Santa	2,2	0,264487%	800.116,56	800.121,79	346.900,06	287.164,14	398.999,89	465.871,63	1.546.016,50	1.553.157,57
Mário Campos	1,0	0,120221%	363.688,25	363.690,62	157.681,37	130.528,76	181.363,04	211.759,19	702.732,65	705.978,58
Mateus Leme	1,4	0,168310%	509.165,36	509.168,69	220.754,70	182.740,92	253.909,16	296.463,93	983.829,21	988.373,53
Matozinhos	1,6	0,192354%	581.902,40	581.906,21	252.290,71	208.846,45	290.181,46	338.815,41	1.124.374,58	1.129.568,07
Nova Lima	2,8	0,336619%	1.018.327,69	1.018.334,35	441.508,09	365.480,75	507.816,80	592.926,09	1.967.652,58	1.976.741,19
Nova União	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Pedro Leopoldo	2,2	0,264487%	800.116,56	800.121,79	346.900,06	287.164,14	398.999,89	465.871,63	1.546.016,50	1.553.157,57
Raposos	1,0	0,120221%	363.688,25	363.690,62	157.681,37	130.528,76	181.363,04	211.759,19	702.732,65	705.978,58
Ribeirão das Neves	4,0	0,480885%	2.051.067,98	2.051.081,40	889.264,93	736.134,22	1.022.820,84	1.194.243,98	3.963.153,76	3.981.459,61
Rio Acima	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Rio Manso	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Sabará	3,4	0,408752%	1.236.541,85	1.236.549,94	536.117,44	443.798,44	616.635,23	719.982,31	2.389.294,51	2.400.330,69
Santa Luzia	4,0	0,480885%	2.051.067,98	2.051.081,40	889.264,93	736.134,22	1.022.820,84	1.194.243,98	3.963.153,76	3.981.459,61
São Joaquim de Bicas	1,4	0,168310%	509.165,36	509.168,69	220.754,70	182.740,92	253.909,16	296.463,93	983.829,21	988.373,53
São José da Lapa	1,2	0,144265%	436.425,29	436.428,14	189.217,38	156.634,30	217.635,34	254.110,68	843.278,01	847.173,12
Sarzedo	1,4	0,168310%	509.165,36	509.168,69	220.754,70	182.740,92	253.909,16	296.463,93	983.829,21	988.373,53
Taquaraçu de Minas	0,6	0,072133%	218.214,16	218.215,58	94.609,34	78.317,69	108.818,42	127.056,22	421.641,93	423.589,50
Vespasiano	3,2	0,384708%	1.163.804,80	1.163.812,42	504.581,42	417.692,91	580.362,92	677.630,82	2.248.749,15	2.259.136,15
<b>TOTAIS</b>			<b>36.944.382,08</b>	<b>36.944.623,72</b>	<b>16.017.676,54</b>	<b>13.259.445,45</b>	<b>18.486.677,74</b>	<b>21.585.015,51</b>	<b>71.448.736,36</b>	<b>71.789.084,68</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP