

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
MAIO/2013

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/05/2013		Data de Crédito: 20/05/2013		Data de Crédito: 30/05/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			3.860.293.400	3.860.275.923,62	607.501.800	594.816.071,85	1.387.109.000	1.346.227.518,08		
Baldim	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Belo Horizonte	6,0	5,095541%	19.473.580,46	19.473.492,30	3.064.594,83	3.000.600,58	7.068.070,78	6.859.757,51	29.606.246,07	29.333.850,40
Betim	4,0	0,480885%	3.175.539,15	3.175.524,78	499.740,71	489.305,22	1.141.058,07	1.107.428,31	4.816.337,93	4.772.258,31
Brumadinho	1,6	0,192354%	900.922,78	900.918,70	141.779,95	138.819,33	323.726,19	314.185,19	1.366.428,92	1.353.923,22
Caeté	1,8	0,216398%	1.013.536,95	1.013.532,36	159.502,26	156.171,57	364.191,55	353.457,94	1.537.230,76	1.523.161,87
Capim Branco	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Confins	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Contagem	4,0	0,480885%	3.175.539,15	3.175.524,78	499.740,71	489.305,22	1.141.058,07	1.107.428,31	4.816.337,93	4.772.258,31
Esmeraldas	2,4	0,288531%	1.351.384,16	1.351.378,05	212.669,93	208.229,00	485.589,29	471.277,79	2.049.643,38	2.030.884,84
Florestal	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Ibirité	4,0	0,480885%	3.175.539,15	3.175.524,78	499.740,71	489.305,22	1.141.058,07	1.107.428,31	4.816.337,93	4.772.258,31
Igarapé	1,6	0,192354%	900.922,78	900.918,70	141.779,95	138.819,33	323.726,19	314.185,19	1.366.428,92	1.353.923,22
Itaguara	0,8	0,096177%	450.461,39	450.459,35	70.889,98	69.409,67	161.863,10	157.092,60	683.214,46	676.961,61
Itatiaiuçu	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Jaboticatubas	1,2	0,144265%	675.689,74	675.686,68	106.334,59	104.114,14	242.793,80	235.638,08	1.024.818,14	1.015.438,90
Juatuba	1,2	0,144265%	675.689,74	675.686,68	106.334,59	104.114,14	242.793,80	235.638,08	1.024.818,14	1.015.438,90
Lagoa Santa	2,2	0,264487%	1.238.769,99	1.238.764,38	194.947,62	190.876,76	445.123,94	432.005,05	1.878.841,54	1.861.646,19
Mário Campos	1,0	0,120221%	563.075,56	563.073,02	88.612,29	86.761,90	202.328,45	196.365,34	854.016,30	846.200,26
Mateus Leme	1,4	0,168310%	788.308,60	788.305,03	124.057,64	121.467,09	283.260,84	274.912,45	1.195.627,08	1.184.684,58
Matozinhos	1,6	0,192354%	900.922,78	900.918,70	141.779,95	138.819,33	323.726,19	314.185,19	1.366.428,92	1.353.923,22
Nova Lima	2,8	0,336619%	1.576.612,52	1.576.605,38	248.114,55	242.933,47	566.520,00	549.823,27	2.391.247,06	2.369.362,12
Nova União	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Pedro Leopoldo	2,2	0,264487%	1.238.769,99	1.238.764,38	194.947,62	190.876,76	445.123,94	432.005,05	1.878.841,54	1.861.646,19
Raposos	1,0	0,120221%	563.075,56	563.073,02	88.612,29	86.761,90	202.328,45	196.365,34	854.016,30	846.200,26
Ribeirão das Neves	4,0	0,480885%	3.175.539,15	3.175.524,78	499.740,71	489.305,22	1.141.058,07	1.107.428,31	4.816.337,93	4.772.258,31
Rio Acima	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Rio Manso	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Sabará	3,4	0,408752%	1.914.459,73	1.914.451,06	301.282,21	294.990,90	687.917,74	667.643,13	2.903.659,68	2.877.085,09
Santa Luzia	4,0	0,480885%	3.175.539,15	3.175.524,78	499.740,71	489.305,22	1.141.058,07	1.107.428,31	4.816.337,93	4.772.258,31
São Joaquim de Bicas	1,4	0,168310%	788.308,60	788.305,03	124.057,64	121.467,09	283.260,84	274.912,45	1.195.627,08	1.184.684,58
São José da Lapa	1,2	0,144265%	675.689,74	675.686,68	106.334,59	104.114,14	242.793,80	235.638,08	1.024.818,14	1.015.438,90
Sarzedo	1,4	0,168310%	788.308,60	788.305,03	124.057,64	121.467,09	283.260,84	274.912,45	1.195.627,08	1.184.684,58
Taquaraçu de Minas	0,6	0,072133%	337.847,21	337.845,68	53.167,67	52.057,43	121.397,74	117.819,86	512.412,62	507.722,97
Vespasiano	3,2	0,384708%	1.801.845,55	1.801.837,40	283.559,90	277.638,66	647.452,39	628.370,39	2.732.857,84	2.707.846,45
TOTAIS			57.198.655,90	57.198.396,95	9.001.462,54	8.813.495,84	20.623.722,19	20.015.890,85	86.823.840,63	86.027.783,64

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP