

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**ABRIL/2013**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/04/2013		Data de Crédito: 19/04/2013		Data de Crédito: 30/04/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.116.999.800,00</b>	<b>2.116.966.662,02</b>	<b>795.806.000,00</b>	<b>410.823.694,28</b>	<b>1.565.392.200,00</b>	<b>1.509.696.283,94</b>		
Baldim	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Belo Horizonte	6,0	5,095541%	10.679.386,69	10.679.219,52	4.014.511,48	2.072.435,29	7.976.520,14	7.692.719,31	22.670.418,30	20.444.374,12
Betim	4,0	0,480885%	1.741.477,93	1.741.450,67	654.642,76	337.950,15	1.287.716,69	1.241.900,33	3.683.837,37	3.321.301,15
Brumadinho	1,6	0,192354%	494.069,53	494.061,79	185.726,75	95.878,83	365.334,27	352.335,85	1.045.130,55	942.276,48
Caeté	1,8	0,216398%	555.827,58	555.818,88	208.942,35	107.863,56	411.000,58	396.377,38	1.175.770,51	1.060.059,81
Capim Branco	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Confins	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Contagem	4,0	0,480885%	1.741.477,93	1.741.450,67	654.642,76	337.950,15	1.287.716,69	1.241.900,33	3.683.837,37	3.321.301,15
Esmeraldas	2,4	0,288531%	741.104,29	741.092,69	278.590,13	143.818,25	548.001,41	528.503,78	1.567.695,83	1.413.414,72
Florestal	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Ibirité	4,0	0,480885%	1.741.477,93	1.741.450,67	654.642,76	337.950,15	1.287.716,69	1.241.900,33	3.683.837,37	3.321.301,15
Igarapé	1,6	0,192354%	494.069,53	494.061,79	185.726,75	95.878,83	365.334,27	352.335,85	1.045.130,55	942.276,48
Itaguara	0,8	0,096177%	247.034,76	247.030,90	92.863,38	47.939,42	182.667,14	176.167,93	522.565,28	471.138,24
Itatiaiuçu	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Jaboticatubas	1,2	0,144265%	370.550,86	370.545,06	139.294,58	71.908,87	273.999,76	264.250,97	783.845,20	706.704,91
Juatuba	1,2	0,144265%	370.550,86	370.545,06	139.294,58	71.908,87	273.999,76	264.250,97	783.845,20	706.704,91
Lagoa Santa	2,2	0,264487%	679.346,24	679.335,61	255.374,52	131.833,52	502.335,10	484.462,26	1.437.055,87	1.295.631,38
Mário Campos	1,0	0,120221%	308.792,81	308.787,98	116.078,98	59.924,15	228.333,45	220.209,45	653.205,24	588.921,57
Mateus Leme	1,4	0,168310%	432.311,48	432.304,71	162.511,15	83.894,10	319.667,96	308.294,33	914.490,59	824.493,14
Matozinhos	1,6	0,192354%	494.069,53	494.061,79	185.726,75	95.878,83	365.334,27	352.335,85	1.045.130,55	942.276,48
Nova Lima	2,8	0,336619%	864.620,39	864.606,86	325.021,33	167.787,71	639.334,03	616.586,83	1.828.975,75	1.648.981,39
Nova União	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Pedro Leopoldo	2,2	0,264487%	679.346,24	679.335,61	255.374,52	131.833,52	502.335,10	484.462,26	1.437.055,87	1.295.631,38
Raposos	1,0	0,120221%	308.792,81	308.787,98	116.078,98	59.924,15	228.333,45	220.209,45	653.205,24	588.921,57
Ribeirão das Neves	4,0	0,480885%	1.741.477,93	1.741.450,67	654.642,76	337.950,15	1.287.716,69	1.241.900,33	3.683.837,37	3.321.301,15
Rio Acima	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Rio Manso	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Sabará	3,4	0,408752%	1.049.897,10	1.049.880,67	394.669,10	203.742,39	776.334,86	748.713,23	2.220.901,07	2.002.336,29
Santa Luzia	4,0	0,480885%	1.741.477,93	1.741.450,67	654.642,76	337.950,15	1.287.716,69	1.241.900,33	3.683.837,37	3.321.301,15
São Joaquim de Bicas	1,4	0,168310%	432.311,48	432.304,71	162.511,15	83.894,10	319.667,96	308.294,33	914.490,59	824.493,14
São José da Lapa	1,2	0,144265%	370.550,86	370.545,06	139.294,58	71.908,87	273.999,76	264.250,97	783.845,20	706.704,91
Sarzedo	1,4	0,168310%	432.311,48	432.304,71	162.511,15	83.894,10	319.667,96	308.294,33	914.490,59	824.493,14
Taquaraçu de Minas	0,6	0,072133%	185.276,72	185.273,81	69.647,77	35.954,69	137.000,83	132.126,40	391.925,32	353.354,90
Vespasiano	3,2	0,384708%	988.139,06	988.123,59	371.453,50	191.757,66	730.668,55	704.671,71	2.090.261,11	1.884.552,96
<b>TOTAIS</b>			<b>31.367.963,66</b>	<b>31.367.472,65</b>	<b>11.791.599,46</b>	<b>6.087.247,96</b>	<b>23.274.460,66</b>	<b>22.446.366,33</b>	<b>66.434.023,78</b>	<b>59.901.086,94</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP